

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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**FOURTH RESUBMISSION – SEE INCLUDED EXHIBITS “A” THRU “M”**

<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>BUTLER METROPOLITAN HOUSING AUTHORITY</u> PHA Code: <u>OH-015</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2011</u>					
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>1156</u> Number of HCV units: <u>996</u>					
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.					
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  The BMHA's mission is to address the housing needs of society, discrimination free, increase access to affordable housing, support community development and offer economic opportunities within our communities.					
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <b>(See Item 10.0 of this plan)</b>  The BMHA will continue to increase the availability of decent, safe, and affordable housing through the use of the Capital Fund Program. The Authority continues to strive to help our residents by creating better security; maintaining active waiting lists; working with local Governments; continue to search for other sources of revenue to rebuild all of our older developments and to develop new affordable housing.					

6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: No changes</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The public may obtain copies at the Butler Metropolitan Housing Authority's Central Office, 4110 Hamilton-Middletown Road, Hamilton, OH 45011; and at the BMHA's website: <a href="mailto:bmha@butlermetro.org">bmha@butlermetro.org</a></p> <ol style="list-style-type: none"> <li>1. Refer to the ACOP Policy (Community Service)</li> <li>2. Financial Resources – <b>see EXHIBIT "A"</b></li> <li>3. Rent Determination - refer to the ACOP Policy</li> <li>4. Operation &amp; Management - BMHA has an exterminating contract with Complete Pest Control; BMHA has had extensive treatment from Terminix Exterminating for treatment of bed bug. BMHA has the ACOP Policy &amp; Preventive Maintenance Manual. Section 8 Management has Rent Reasonableness, Utility Allowance &amp; the Admin Plan.</li> <li>5. Grievance Procedures - refer to ACOP Policy</li> <li>6. Designated Housing for Elderly &amp; Disabled Families - <b>see EXHIBIT "B"</b></li> <li>7. Community Service - refer to the ACOP Policy</li> <li>8. Self-Sufficiency – <b>HCV only</b></li> <li>9. Deputy on staff and new security cameras</li> <li>10. Pet Policy – refer to the ACOP Policy</li> <li>11. Civil Rights Certification – BMHA complies</li> <li>12. Fiscal Year Audit - – report not received yet</li> <li>13. Asset Management - comprehensive stock assessment &amp; AMP based accounting</li> <li>14. Violence Against Women Act (VAWA) – part of the ACOP Policy - <b>see EXHIBIT "C"</b></li> <li>15. Violence Against Women Act (VAWA) - Housing Choice Voucher – part of the Admin Policy - <b>see EXHIBIT "D"</b></li> <li>16. BMHA has applied for the Family Unification Grant but have no programs at this time.</li> </ol>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p>a. BMHA plans to apply for a HOPE VI for developments OH15-1, OH15-2, OH15-4B, OH15-8, 15-7, 15-13, 15-19 BMHA intends to use replacement housing factor funds towards a mixed finance development of Bambo Harris OH15-1</p> <p>b. Demolition – <b>see EXHIBIT "E"</b></p> <p>c. Conversion of Public Housing – <b>see EXHIBIT "E"</b></p> <p>d. Homeownership BMHA is working with our partners in Butler County to determine the feasibility of implementing both a Housing Choice Voucher Homeownership Program and a Section 32 Homeownership Program. If BMHA and our partners determine that implementation of either of the programs will be beneficial to our customers then we will do so.</p> <p>e. Project-based Vouchers BMHA is evaluating the use of project based vouchers (both for new development and as part of our 202 conversion analysis). BMHA plans to utilize Project-based Vouchers if it is determined to be beneficial to our customers.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. Separate attachments <b>uploaded as oh015b03 (P &amp; E Reports).</b> <b>Deficiency #1, P&amp;E Reports for OH10R501-09, OH10R501-10 and OH10R501-11 - Separate attachment uploaded as oh015d03</b></p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Separate attachments <b>uploaded as oh015a03</b></p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>BMHA plans to leverage its RHF funds to maximize its effectiveness in the redevelopment of Bambo Harris. BMHA is evaluating the use of the CFFP program to accelerate Capital improvements or possibly development. BMHA will utilize the CFFP program if BMHA determines it to be beneficial to our customers.</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. <b>See EXHIBIT "F"</b></p> <p>BMHA used the 2000 Census</p>

9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b> See EXHIBIT "G"</p> <p>Employ effective maintenance &amp; management policies to minimize the number of public housing units off-line  Reduce turnover time for vacated public housing units  Reduce time to renovate public housing units  Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction  Maintain or increase section 8 lease-up rates by effectively screening section 8 applicants to increase owner acceptance of program  Participate in the Consolidated Plan development process to ensure coordination with broader community strategies  Implement a Project Based Housing Choice Voucher program</p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>BMHA utilized its Capital Fund Program dollars to improve the marketability, safety, and livability in the units managed. These improvements include:</p> <p>Exterior signage and landscaping were completed at each of the high-rises. The exterior of Henry Long Tower was completely painted using color schemes to match the Historic district of downtown Hamilton. Physical improvements were made to the administrative offices along with many other developments.</p> <p><b>Statement Regarding the Section 504 Voluntary Compliance Agreement - 12/1/2011 correction</b></p> <p>BMHA has entered into a Section 504 Voluntary Compliance Agreement (VCA) with HUD.</p> <p>The VCA stipulates that BMHA must demonstrate to HUD's satisfaction the completion of the construction or conversion of <b>fifty-eight (58) UFAS-Accessible Units for individuals with mobility impairments and twenty-four (24) UFAS-Accessible Units for individuals with hearing or vision impairments</b> by December 30, 2016.</p> <p>BMHA will complete the conversion/construction in 3 Phases. Phase 1 will consist of the conversion/construction of 22 units; Phase 2 will consist of the conversion/construction of 33 units; and Phase 3 will consist of the conversion/construction of 27 units.</p> <p>Phase 1 is expected to be completed by June 28, 2012. As of 04/30/11, BMHA had completed five (5) units for individuals with mobility impairments. BMHA will provide annual reports on its progress in the conversion/construction of the UFAS-Accessible units.</p> <p>Security cameras were maintained and in addition to both Hamilton and Middletown police departments, VICE squads now have real times access.</p> <p>BMHA was awarded 100 Non-Elderly Disabled Vouchers through the competitive grant from HUD. BMHA also received 15 enhanced vouchers.</p> <p>BMHA received an award of tax credits from OHFA for re-development of the old Bambo Harris site – approximately 9.6 million dollars.</p> <p>Public Housing occupancy is increasing and turn-around of units has improved. Improvement continues to see each month along with increase in rent collection.</p> <p>We have an information agreement with Jobs and Family Services, and contract with SELF for FSS support.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>*Changes to rent or admissions policies or organization of the waiting list  *Additions of non-emergency work items or change in the use of replacement  *Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities</p>

#### Deficiency #8

Our VAWA policies are included in our ACOP and Administrative Plan. Policy states that BMHA will provide all participants and applicants with notification of their protections and rights under VAWA at the time of admission and at annual reexamination. The notice will explain the protections afforded under the law, inform the participant and applicant of PHA confidentiality requirements, and provide contact information for local victim advocacy groups or service providers. BMHA will also include in all assistance termination notices a statement explaining assistance termination protection provided by VAWA.

BMHA has also established partnerships with the YWCA who conducts classes for victims of domestic violence, dating violence, sexual assault and stalking. Their services also include Dove House Domestic Violence Shelter, Goodman Place, and educational programs. BMHA also works with Catholic Charities, Support and Encouragement to Low Income Families (SELF), and Transitional Living (Mental Health providers) to provide referrals for support and education

#### Deficiency #9

Please see corrected forms (EXHIBIT "F") providing corrected composition of Waiting List numbers for Public Housing and Section 8.

<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"><li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li><li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li><li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li><li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li><li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li><li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li><li>(g) Challenged Elements</li><li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li><li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li></ul>
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#### FOLLOWING WILL BE EXHIBITS:

"A"	6.2 FINANCIAL RESOURCES
"B"	6.6 DESIGNATED HOUSING FOR ELDERLY & DISABLED FAMILIES
	DESIGNATION OF PUBLIC HOUSING ACTIVITY DESCRIPTION
"C"	VAWA (VIOLENCE AGAINST WOMEN ACT)
"D"	VAWA – HOUSING CHOICE VOUCHER
"E"	7 (B) & (C) DEMOLITION/DISPOSITION ACTIVITY DESCRIPTION
"E"	DEVELOPMENT ACTIVITY DESCRIPTION
"F"	9.0 STATEMENT OF HOUSING NEEDS
"F"	9.0 HOUSING NEEDS OF FAMILIES ON THE WAITING LIST – PUBLIC HOUSING
"F"	9.0 HOUSING NEEDS OF FAMILIES ON THE WAITING LIST – SECTION 8
"G"	9.1 STRATEGY FOR ADDRESSING NEEDS
"H"	RESIDENT COUNCIL OFFICERS 2011
"I"	RESIDENCY ADVISORY COUNCIL MEETING NOTICE
"J"	RESIDENCY ADVISORY COUNCIL MEETING MINUTES
"K"	LEGAL NOTICE OF PUBLIC MEETING
"K-A"	LEGAL NOTICE OF PUBLIC MEETING FROM NEWSPAPER
"L"	PUBLIC MEETING MINUTES

**“M” RESOLUTION #2205 (APPROVING 5 YEAR & ANNUAL PLAN FOR 2011)**

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## BUTLER METROPOLITAN HOUSING AUTHORITY

## 6.2

<b>Financial Resources:</b>		
<b>Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2010 Grants)</b>		
a) Public Housing Operating Fund	3,433,051.00	
b) Public Housing Capital Fund	1,797,097.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	6,523,783.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants	17,594.00	
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
RHF 1	209,805.00	
RHF 2	209,413.00	
ARRA	2,507,963.00	
<b>2. Prior Year Federal Grants (unobligated funds only) (list below) as of 12/1/10</b>		
CFP09	1,800,603.00	PH Capital Improve.
<b>3. Public Housing Dwelling Rental Income</b>	1,726,596.00	PH Operations
<b>4. Other income (list below)</b>		
Excess Utilities	21,172.00	PH Operations
<b>4. Non-federal sources (list below)</b>		
<b>Total resources</b>	18,247,077.00	

**6.6 Designated Housing for Elderly and Disabled Families**

Designation of Public Housing Activity Description
1a. Development name: <b>Henry Long Towers</b>
1b. Development (project) number: OH15-3
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input checked="" type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(9/30/2011)</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 128
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: <b>J. Ross Hunt Towers</b>
1b. Development (project) number: OH15-5
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input checked="" type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(9/30/2011)</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
7. Number of units affected: 125
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

## **23.0 VAWA (VIOLENCE AGAINST WOMEN ACT)**

### **NOTICE OF ADOPTED CHANGES TO ADMISSIONS AND CONTINUED OCCUPANCY POLICY AND PROCEDURES:**

The following changes to the Admissions and Continued Occupancy Policy and Procedures have been approved by the Board of Commissioners. Federal law requires that they become effective immediately; therefore, there is no comment period. The changes are entirely favorable to residents.

**23.0** of the ACOP relating to tenant selection/suitability is amended by adding the following:

No applicant for public housing who has been a victim of domestic violence, dating violence, or stalking shall be denied admission into the program if they are otherwise qualified.

**23.01** of the ACOP relating to lease terminations are amended by adding the following:

An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be construed as a serious or repeated violation of the lease by the victim or threatened victim of that violence, and shall not be good cause for terminating the assistance, tenancy, or occupancy rights of the victim of such violence.

BMHA may terminate the assistance to remove a lawful occupant or tenant who engages in criminal acts or threatened acts of violence or stalking to family members or others without terminating the assistance or evicting victimized lawful occupants.

BMHA may honor court orders regarding the rights of access or control of the property, including EPO's, DVO's, and other orders issued to protect the victim or disused to address the distribution or possession of property among household members where the family “breaks up.”

There is no limitation on the ability of BMHA to evict for other good cause unrelated to the incident or incidents of domestic violence, dating violence or stalking, other than the victim may not be subject to a “more demanding standard” than non-victims.

There is no prohibition on BMHA evicting if it “can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if that tenant’s (victim’s) tenancy is not terminated.”

Any protections provided by law which give greater protection to the victim are not superseded by these provisions.

BMHA may require certification by the victim of victim status on such forms as BMHA and/or HUD shall prescribe or approve.



## **Definitions**

The same definitions of “domestic violence,” “dating violence,” and “stalking,” and of “immediate family member” are provided in Sections 606 and 607. While definitions of domestic and dating violence refer to standard definitions in the Violence Against Women Act, the definition of stalking provided in Title VI is specific to the housing provisions.

These are:

**1. *Domestic Violence*** – [as defined in Section 40002 of VAWA 1994] which states as follows:

SEC 40002(a)(6) – “DOMESTIC VIOLENCE - The term ‘domestic violence’ includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person’s acts under the domestic or family violence laws of the jurisdiction.”

**2. *Dating Violence*** – [as defined in Section 40002 of VAWA 1994] which states as follows:

SEC 40002(a)(8) – “DATING VIOLENCE- The term ‘dating violence’ means violence committed by a person—

(A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and

(B) where the existence of such a relationship shall be determined based on a consideration of the following factors:

(i) The length of the relationship.

(ii) The type of relationship.

(iii) The frequency of interaction between the persons involved in the relationship.”

**3. *Stalking*** – “means -

(A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under surveillance with the intent to kill, injure, harass or intimidate another person; and

(B) in the course of, or as a result of, such following, pursuit, surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to –

(i) that person;

(ii) a member of the immediate family of that person; or

(iii) the spouse or intimate partner of that person; ...”

**4. *Immediate Family Member*** - “means, with respect to a person –

(A) a spouse, parent, brother, sister, or child of that person, or an individual to whom that person stands in loco parentis; or

(B) any other person living in the household of that person and related to that person by blood or marriage.”

## EXHIBIT "D"

### HOUSING CHOICE VOUCHER

#### PART IX: NOTIFICATION REGARDING APPLICABLE PROVISIONS OF THE VIOLENCE AGAINST WOMEN REAUTHORIZATION ACT OF 2005 (VAWA)

##### 16-IX.A. NOTIFICATION TO PARTICIPANTS [Pub.L. 109-162]

VAWA requires PHAs to notify public housing program participants of their rights under this law, including their right to confidentiality and the limits thereof.

###### PHA Policy

The PHA will provide all participants with notification of their protections and rights under VAWA at the time of admission and at annual reexamination.

The notice will explain the protections afforded under the law, inform the participant of PHA confidentiality requirements, and provide contact information for local victim advocacy groups or service providers.

The PHA will also include in all assistance termination notices a statement explaining assistance termination protection provided by VAWA (see Section 3-II.10).

##### 16-IX.B. NOTIFICATION TO APPLICANTS

###### PHA Policy

The PHA will provide all applicants with notification of their protections and rights under VAWA at the time they request an application for housing assistance.

The notice will explain the protections afforded under the law, inform each applicant of PHA confidentiality requirements, and provide contact information for local victim advocacy groups or service providers.

The PHA will also include in all notices of denial a statement explaining the protection against denial provided by VAWA (see section 3-II.10).

##### 16-IX.C. NOTIFICATION TO OWNERS AND MANAGERS [Pub.L. 109-162]

VAWA requires PHAs to notify owners and managers of their rights and responsibilities under this law.

###### PHA Policy

Inform property owners and managers of their screening and termination responsibilities related to VAWA. The PHA may utilize any or all of the following means to notify owners of their VAWA responsibilities:

As appropriate in day to day interactions with owners and managers

Inserts in HAP payments, 1099s, owner workshops, classes, orientations, and/or newsletters.

Signs in the PHA lobby and/or mass mailings which include model VAWA certification forms.

## 7 (b) &amp; (c)

Demolition/Disposition Activity Description
1a. Development name: <b>Riverside Homes</b>
1b. Development (project) number: OH15-2
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(9/2011)</u>
5. Number of units affected: 142
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 12/2012 b. Projected end date of activity: 12/2013

Demolition/Disposition Activity Description
1a. Development name: <b>Midtonia Village</b>
1b. Development (project) number: OH15-8
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(6/2012)</u>
5. Number of units affected: 56
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 06/2013 b. Projected end date of activity: 06/2014

Demolition/Disposition Activity Description
1a. Development name: <b>Hamilton Scattered Sites</b> 1b. Development (project) number: OH15-10
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(1/2010)</u>
5. Number of units affected: 15 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 11/2010 b. Projected end date of activity: 6/2011

## Deficiency #1, Item 2

Development Activity Description	
1a. Development name:	Beacon Pointe / Former Bambo Harris site
1b. Development (project) number:	
2. Activity type:	New Construction <input checked="" type="checkbox"/> Acquisition and Rehab <input type="checkbox"/>
3. Mixed Finance Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	(9/2011)
5. Total number of units to be developed:	60 Number of Public Housing units: 4 Number of Project Based HCV units: 12
6. Financing vehicles to be used	<input checked="" type="checkbox"/> RHF <input checked="" type="checkbox"/> Low Income Housing Tax Credit <input type="checkbox"/> Other (specify)
7. Timeline for activity:	a. Actual or projected start date of activity: 12/2011 b. Projected end date of activity: 6/2013
7. Other Information:	This will begin the redevelopment of the former Bambo Harris public housing site. It will consist of 60 units of 16 one bedroom, 26 two bedroom, 14 three bedroom, and 4 bedroom apartments.

**9.0 Statement of Housing Needs****EXHIBIT "F"**

[24 CFR Part 903.7 9 (a)]

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	7,026	5	5	3	4	5	4
Income >30% but <=50% of AMI	8,621	5	5	3	4	5	3
Income >50% but <80% of AMI	17,174	3	2	2	2	2	3
Elderly	24,755	3	4	3	4	2	4
Families with Disabilities	7,637	4	5	4	4	4	4
Race/White	91.2%	2	3	3	3	4	4
Race/Black	5.3%	4	3	3	3	4	4
Race/Hispanic	1.4%	4	4	4	4	4	4
Race/Other	.7%	3	3	3	3	3	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☐ Consolidated Plan of the Jurisdiction/s  
Indicate year:
- ☐ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- ☐ American Housing Survey data  
Indicate year:
- ☐ Other housing market study  
Indicate year:
- ☒ Other sources: 2000 Census

### **Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists**

<b>Housing Needs of Families on the Waiting List</b>	
Waiting list type: (select one)	
<input type="checkbox"/>	Section 8 tenant-based assistance
<input checked="" type="checkbox"/>	Public Housing
<input type="checkbox"/>	Combined Section 8 and Public Housing
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/subjurisdiction:	

Housing Needs of Families on the Waiting List			
	# of families	% of total families	Annual Turnover
Waiting list total	655		56
Extremely low income <=30% AMI	655	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	588	90%	Deficiency #9
Elderly families	12	1%	
Families with Disabilities	55	9%	
Race/white	419	64%	
Race/black	223	34%	
Race/Hispanic	13	2%	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	142	22%	
2 BR	347	53%	
3 BR	117	18%	
4 BR	49	7%	
5 BR	0	0%	
5+ BR	0	0%	
<p>Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>If yes:</p> <p><b>HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?</b></p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes</p>			

## Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- ☒ **Section 8** tenant-based assistance  
☐ Public Housing  
☐ Combined Section 8 and Public Housing  
☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	2,133		200
Extremely low income <=30% AMI	1,877	88%	
Very low income (>30% but <=50% AMI)	256	12%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	1,405	66%	Deficiency #9
Elderly families	91	4%	
Families with Disabilities	637	30%	
Race/white	1,258	59%	
Race/black	797	37%	
Race/Hispanic/Asia	78	4%	
Race/ethnicity			

Characteristics by Bedroom Size (Public Housing Only)	N/A		
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			

Is the waiting list closed (select one)? ☐ No ☒ Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? 5 MONTHS**

Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒ No ☐ Yes



## 9.1 Strategy for Addressing Needs

### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

**Strategy 2: Increase the number of affordable housing units by:**

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- ☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- ☒ Employ admissions preferences aimed at families with economic hardships
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- ☒ Employ admissions preferences aimed at families who are working
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: The Elderly

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- ☒ Seek designation of public housing for the elderly
- ☒ Apply for special-purpose vouchers targeted to the elderly, should they become available
- ☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- ☐ **Seek designation of public housing for families with disabilities**
- ☒ **Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing**
- ☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- ☒ Affirmatively market to local non-profit agencies that assist families with disabilities
- ☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- ☐ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☐ Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- ☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☒ Market the section 8 program to owners outside of areas of poverty /minority concentrations
- ☐ Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☒ Staffing constraints
- ☒ Limited availability of sites for assisted housing
- ☒ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs
- ☐ Community priorities regarding housing assistance
- ☒ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board

\* \* \* \* \*

## Resident Council Officers 2011

### Petty Plaza - 115 Knapp Dr., Hamilton, OH 45013

<b>Marjorie Custer,</b>	President, Apt. #503	513-642-5467
<b>Norenia F. Baker,</b>	Vice-President, Apt. # 213	513-863-0977
<b>Mary Ann Solazzo,</b>	Secretary, Apt. #601	513-887-1072
<b>Evvie Baker,</b>	Treasurer, Apt. #407	513-737-4013
<b>Brian Whitehill,</b>	Sgt. of Arms Apt. #508	513-593-3774

### Henry Long Tower – 150 South “B” St., Hamilton, OH 45013

<b>Eileen Sanders,</b>	President, Apt. #219	513-642-3933
<b>Linda Buell,</b>	Vice-President, Apt. #315	513-485-5667
<b>Becky Jimenez,</b>	Secretary, Apt. #413	513-349-8334
<b>Patrick McGhee,</b>	Treasurer, Apt. #618	513-894-1301
<b>Rachel Winstead,</b>	2 <sup>nd</sup> Vice-President Apt. #511	513-628-8758

### Dayton Lane Gardens - 122 N. 6<sup>th</sup> St. Hamilton, Ohio 45011

#### No Counsel at this time:

A decision was made by the Authority to suspend the Resident Council at Dayton Lane Gardens, November 29, 2010. This was done after careful review and discussions with the Council President. The fighting among the Residents and Council were very disruptive to the building and the arguments were escalating to possible dangerous situations. The Authority had meetings with the President at that time, to discuss her dictatorship style and the problems this was causing. There were no changes. It was then after careful consideration, the Authority suspended the Council until March, 2011, until things could change. March, 2011, BMHA made an attempt to gather residents to form another Council and once again the fighting began. Therefore the Authority has put this on hold until there are responsible people that want to be involved in a Council and it is not for their personal control or gain. The plan is to try again in September, 2011.

### J. Ross Hunt Tower – 112 S. Clinton St., Middletown, OH 45042

<b>Joseph Goins,</b>	President Apt. #718	513-727-9615
<b>Darryl Compton,</b>	Vice-President, Apt. #208	No Phone
<b>Velma Kendrick,</b>	Secretary, Apt. #511	513-217-7162
<b>Janet Redman,</b>	Treasurer, Apt. #311	513-292-0033

### The Townhouse – 600 N. Verity Pkwy., Middletown, OH 45042

<b>Willie Cranor,</b>	President Apt. #206	513-217-1256
<b>Mary Ann McCombs,</b>	Vice President, Apt. #503	No Phone
<b>Martha Gill,</b>	Secretary, Apt. #406	513-488-1980
<b>Marie Flexnor,</b>	Treasurer, Apt. #407	No Phone
<b>James King,</b>	Sgt. of Arms, Apt. #404	No Phone



## *Resident Advisory Council Meeting*

*We hope you can join us on:*

*Thursday, March 17, 2011*

*At 1:30 p.m.*

*Butler Metro Housing Authority  
4110 Hamilton-Middletown Road  
Hamilton, Ohio 45011*

*We will be reviewing our  
**2011 Annual & Five Year Plan**  
and would like to have your input.*

*If you have any questions please feel free to call Janet at  
513-896-4411 or 513-422-2341 ext. 5228*

\* \* \* \* \*

**RESIDENT ADVISORY MINUTES**

**BUTLER METROPOLITAN HOUSING AUTHORITY  
4110 HAMILTON MIDDLETOWN ROAD  
HAMILTON, OH 45011**

**Review & Comments to  
BMHA’s 2011 Annual & Five Year Plan**

**MARCH 17, 2011 @ 1:30 P.M.**

Phyllis G. Hitte, Executive Director of Butler Metro Housing Authority opened the meeting at 1:40 p.m.

Other persons in attendance were: Jeff Ranck, BMHA, Ben Jones, BMHA, Janet Martin, BMHA; *Henry Long Tower*: Patrick McGhee, Linda Buell, Diane Winstead; *J. Ross Hunt Tower*: Joseph Goins, Darryl Compton, Velma Kendrick, and Ann Brock

Copies of the 2011 Annual and Five Year Plan were available for review and comments.

Ms. Hitte opened the meeting then turned it over to Jeff Ranck, BMHA’s Development Director who spoke about the CFP2011 Annual & Five Year Plan. He explained that BMHA does not know how much funds will be awarded for FY2011 with all the cuts floating around in Congress. He also talked about the deficiency of handicapped units and non-compliant units that was brought to BMHA’s attention by the Office of Fair Housing & Equal Opportunity.

Mr. Ranck also stated that a needs assessment is required to be done every five years. He said that when HUD gives the Authority the final fund amount then he would have to rework all the figures.

Ben Jones, Deputy Director stated that the House is proposing a 43% reduction in funds – it passed the House but not the Senate. Nothing is out for FY2012 yet. A 25% reduction was issued by the President. BMHA was asked by Mr. Compton of J. Ross Hunt what will happen to the residents if the bill is not passed and they were told that we had no answer. Ms. Hitte also spoke about the budget cuts.

Mr. Ranck then explained about the Five Year Plan and the breakdown of all the AMPs.

There were no other comments from any of the residents present.

At this point in the meeting all questions on the 2011 Annual & Five Year Plan were concluded and Ms. Hitte adjourned the meeting at 2:40 p.m.

\* \* \* \* \*

**LEGAL NOTICE**

The Butler Metropolitan Housing Authority is preparing a draft of their 2011 Annual Plan. It is on file for review at their Central Office, 4110 Hamilton-Middletown Road, Hamilton, OH.

There will be a PUBLIC MEETING held on Thursday, March 17, 2011 @ 6:00 p.m. at the above-mentioned address, for all residents of the housing authority, local government officials, and other interested parties to discuss any questions or comments concerning the plan.

Phyllis G. Hitte  
Executive Director

Ad to run: 2/18/2011

# Hamilton Journal News

EXHIBIT "K-3"

## AFFIDAVIT OF PUBLICATION

P.O. Box 643157

Cincinnati, OH 45264-0157

937-325-7367

BUTLER METROPOLITAN HOUSING

C/O JANET MARTIN

HAMILTON, OH 45011-6218

STATE OF OHIO

RECEIVED  
MAR 27 2011  
8:00 AM

### LEGAL NOTICE

The Butler Metropolitan Housing Authority is preparing a draft of their 2011 Annual Plan. It is on file for review at their central office, 4100 Hamilton Middleburg Road, Hamilton, OH.

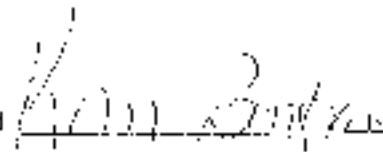
There will be a PUBLIC MEETING held on Thursday, March 17, 2011 at 6:00 PM at the above mentioned address, for all residents of the Authority. Anybody local, countywide, statewide and other interested parties to discuss any questions or comments concerning the plan.

Phyllis G. Hilde  
Executive Director

February 18, 2011  
13154465

Before me, the undersigned, a Notary Public and for said County, personally came Kim Englem who being first duly sworn says he/she is the Legal Advertising Agent of The Hamilton Journal News, which he/she says is a newspaper of general circulation in Montgomery, Clark, Warren, Butler, Clinton, Greene, Paulsboro, Miami, Darke, Mercer, Shelby, Wayne, Logan, Hamilton, Clermont, Auglaize, and Champaign Counties and South of Ohio, and he/she further says that the Legal Advertisement, a copy of which is herewith attached, has been published in the said Hamilton Journal News 18 times (18 times), last day of publication being 2/18/2011, and he/she further says that the Journal's daily paid circulation of the said Hamilton Journal News was over (10,000) at the time the said advertisement was published, and that the price charged for said advertisement exceeded the rates charged on actual contract for the like amount of space to other advertisers in the general ordinary advertising medium.

Signed



Sworn or affirmed to, and subscribed before me, this 2/18/2011. In Testimony Whereof, I have hereunto set my hand and affixed my official seal, the day and year aforesaid.

Notary Public



PHYLIS G. HILDE  
Notary Public, State of Ohio  
My Commission Expires 02/18/2012

Invoice No.	13154465
Ac. Cts.	\$91.20
Paid	\$0.00
Due	\$91.20



**PUBLIC MEETING MINUTES**

**BUTLER METROPOLITAN HOUSING AUTHORITY  
4110 HAMILTON-MIDDLETOWN ROAD  
HAMILTON, OH 45011**

**Review & Comments to  
BMHA's 2011 Annual & Five Year Plan**

**MARCH 17, 2011 @ 6:00 P.M.**

Gloria Glenn, Chairman for the BMHA Board of Commissioners was unable to attend. In her place the Executive Director, Phyllis G. Hitte conducted the meeting.

Other persons in attendance were: Ben Jones, Deputy Executive Director, Jeff L. Ranck, Development Director and Janet Martin, Executive Secretary.

Copies of the 2011 Annual and Five Year Plan were available for review and comments.

Due to the fact that **no one from the general public appeared** for the meeting, Phyllis Hitte adjourned the meeting at 6:20 p.m.

\* \* \* \* \*

Under Item C-1, the following Resolution was introduced by **Brian Whitehill** who moved for adoption.

**RESOLUTION NO. 2205**

**AUTHORIZING APPROVAL OF THE  
FFY 2011 ANNUAL & FIVE YEAR PLAN  
FOR  
BUTLER METROPOLITAN HOUSING AUTHORITY**

WHEREAS; the U. S. Department of Housing and Urban Development through PIH Notice 2001-4 and 2003-7 states that PHAs with fiscal years beginning July 1, 2010 must submit their fifth PHA **Plan** as provided in the PHA Plans Final Rule (issued December 22, 2000), found at 24 CFR Part 903, subpart B; and

WHEREAS; the Annual & Five Year Plan for the Fiscal Year 2011 *is due April 15, 2011*; and

WHEREAS; it is necessary that the Board of Commissioners approve and certify this **Annual & Five Year Plan** for **Fiscal Year 2011**; and

WHEREAS; this Annual Plan is submitted to the Board of Commissioners for their approval.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Butler Metropolitan Housing Authority that said *Annual & Five Year Plan for FFY 2011* is approved and certified.

**Kathy Becker** seconded the Resolution adoption and upon roll call, the “AYES” and “NAYS were as follows:

AYES: Brian Whitehill, Kathy Becker, James Sherron, Jeff Rulon, Gloria Glenn

NAYS: None

Thereupon the Chairperson declared the said motion carried and said Resolution adopted.

**ADOPTED: March 24, 2011**

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011  
 oh015a01

Part I: Summary

PHA Name: BUTLER METROPOLITAN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No.: <b>OH10P01550111</b> Date of CFFP: _____	Replacement Housing Factor Grant No.: _____	FFY of Grant: 2011 FFY of Grant Approval: _____
---	--	---	---

Type of Grant

☒ Original Annual Statement      ☐ Reserve for Disasters/Emergencies      ☐ Revised Annual Statement (Revision No. \_\_\_\_\_)  
☐ Performance and Evaluation Report for Period Ending: \_\_\_\_\_      ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non CFP Funds	\$ -			
2	1406 Operations (May not exceed 20% of Line 20) (3)	\$ 232,237.20			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)	\$ 115,720.00			
5	1411 Audit	\$ -			
6	1415 Liquidated Damages	\$ -			
7	1430 Fees and Costs	\$ 51,178.80			
8	1440 Site Acquisition				
9	1450 Site Improvements	\$ 87,500.00			
10	1460 Dwelling Structures	\$ 527,300.00			
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 180,000.00			
12	1470 Nondwelling Structures	\$ -			
13	1475 Nondwelling Equipment	\$ 333,200.00			
14	1485 Demolition	\$ -			
15	1492 Moving to Work Demonstration	\$ -			
16	1495.1 Relocation Costs	\$ -			
17	1499 Development Activities (4)	\$ -			
18a	1501 Collateralization or Debt Service paid by the PHA	\$ -			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment by the PHA	\$ 250,000.00			
19	1502 Contingency (May not exceed 8% of Line 20)	\$ 19,961.00			
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,797,097.00			
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to 504 Activities				
23	Amount of Line 20 Related to Security - Soft Costs	\$ 65,200.00			
24	Amount of Line 20 related to Energy Conservation				

(1) To be completed for the Performance and Evaluation Report  
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations  
 (4) RHF funds shall be included here.

Signature of Executive Director: <i>Peyton G. Motte</i>	Date: 3/24/11	Signature of Public Housing Director:	Date:
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Part I: Supporting Pages

PHA Name:		Grant Type and Number		CFFP (Yes/No): YES		Federal FFY of Grant: 2010		
Butler Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P01550110		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH 15-ALL Management Improvements	Operations	1406	n/a	\$	167,037.20			
	SUBTOTAL	1406		\$	167,037.20			
	Security	1406	n/a	\$	65,200.00			
	SUBTOTAL	1406		\$	65,200.00			
OH 15-ALL Administration	Clerk of Works Salary	1410	1		59,200.00			
	Employee Benefits - Clerk	1410	1		23,680.00			
	Staff Salary Offset	1410	n/a		20,600.00			
	Employee Benefits	1410	n/a		8,240.00			
	Legal Advertisements	1410	n/a		4,000.00			
	SUBTOTAL	1410		\$	115,720.00			
OH 15-ALL Fees And Costs	A & E Fees:							
	OH015000051P	BAMBO HARRIS	1430	1	\$	-		
	OH015000052P	RIVERSIDE HOMES	1430	1	\$	-		
		DAYTON LANE GARDENS	1430	1	\$	3,120.00		
		DR. HENRY LONG TOWER	1430	1	\$	6,870.00		
	OH015000053P	JACKSON BOSCH MANOR	1430	1	\$	2,700.00		
		THORNHILL SUBDIVISION	1430	1	\$	390.00		
		HAMILTON SCATTERED SITES	1430	1	\$	5,380.80		
	OH015000054P	WINDING CREEK SUBDIVISION	1430	1	\$	900.00		
		PETTY PLAZA	1430	1	\$	5,052.00		
	OH015000055P	THE TOWNHOUSE	1430	1	\$	7,686.00		
		JOHN ROSS HUNT TOWER	1430	1	\$	8,100.00		
		TOWNHOMES WEST	1430	1	\$	-		
	OH015000056P	TOWNHOMES EAST	1430	0	\$	-		
		MIDTONIA VILLAGE	1430	0	\$	2,680.00		
	OH 15-ALL 504 Activity		CONCORD GREEN	1430	1	\$	360.00	
		FREEDOM COURT	1430	1	\$	420.00		
		MIDDLETOWN ESTATES	1430	1	\$	3,150.00		
		REUBEN DOTY ESTATES	1430	1	\$	3,980.00		
OH015000099P		T. R. KIMMONS ADMIN. BLDG.	1430	1	\$	510.00		
SUBTOTAL		1430		\$	51,178.80			
OH 15-ALL 504 Activity	(504) UFAS work per VCA w/ Fair Housing		1460	lbd	\$	250,000.00		
	SUBTOTAL		1460		\$	250,000.00		
OH 15-ALL Equipment	Refrigerators all	1465,1	80		40,000.00			
	Stoves all	1465,1	80	\$	40,000.00			
	SUBTOTAL	1465,1		\$	80,000.00			
	Computer/telephone replacements	1475	10		30,000.00			
	SUBTOTAL	1475		\$	30,000.00			
OH 15-ALL Contingency	Contingency	1502	n/a		19,961.00			
	SUBTOTAL	1502		\$	19,961.00			

Part II: Supporting Pages

oh015a01

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P01550110 Replacement Housing Factor Grant No:		CFFP (Yes/No): YES		Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015000051P								
Bambo Harris	NONE			\$ -				
TOTAL OH015000051P				\$ -				
OH015000052P								
Riverside Homes	Replace VCT flooring	1460	tbd	\$ 100,000.00				
	Replace electric devices, coverplates & fixtures	1465.1	all	\$ 55,000.00				
	Replace all utility rm louvers, dryer vent & range hood weather caps	1460	all	\$ 10,000.00				
	SUBTOTAL			\$ 165,000.00				
Dayton Lane Gardens	Replace ext drs, frames & hardware	1460	all	\$ 7,000.00				
	Replace hallway carpet, pad & base	1460	all	\$ 25,000.00				
	Replace chiller & cooling tower	1475.2	1	\$ 20,000.00				
	SUBTOTAL			\$ 52,000.00				
	SECURITY	1406		\$ 10,432.00				
	SUBTOTAL	1460		\$ 142,000.00				
	SUBTOTAL	1465		\$ 55,000.00				
	SUBTOTAL	1475.2		\$ 20,000.00				
	TOTAL OH015000052P			\$ 217,000.00				

Part II: Supporting Pages

oh015a01

PHA Name: Buller Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10PD1550110 Replacement Housing Factor Grant No:		CFFP (Yes/No): YES		Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015000053								
Dr. Henry Long Tower	Replace roof ventilators	1475.2		\$	12,000.00			
	Replace deteriorated H/C WS & WR piping	1475.2		\$	100,000.00			
	Install rear entry door operator	1475.2		\$	2,500.00			
	SUBTOTAL			\$	114,500.00			
Jackson Bosch Manor	Repair, seal & stripe parking lots and Petty Drive	1450			45,000.00			
	SUBTOTAL			\$	45,000.00			
Thornhill Subdivision	Repair/replace retaining wall (10 Thornhill)	1450		\$	6,500.00			
	SUBTOTAL			\$	6,500.00			
	SECURITY	1406		\$	10,106.00			
	SUBTOTAL	1450		\$	51,500.00			
	SUBTOTAL	1460		\$	-			
	SUBTOTAL	1465.1		\$	-			
	SUBTOTAL	1475.2		\$	114,500.00			
TOTAL OH015000053P					\$	166,000.00		

Part II: Supporting Pages

oh015a01

PHA Name:		Grant Type and Number		CFFP (Yes/No): YES		Federal FFY of Grant: 2010		
Butler Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P01550110 Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015000054P								
Hamilton Scattered Sites	Miscellaneous Repairs (phase 4)	1460	tbd	\$	89,700.00			
	SUBTOTAL			\$	89,680.00			
Winding Creek Subdivision	Repair/replace site concrete	1450		\$	15,000.00			
	SUBTOTAL			\$	15,000.00			
Petty Plaza	Replace apartment unit windows	1460		\$	55,000.00			
	Replace kitchen outlets w/ GFCI	1465.1		\$	10,000.00			
	Replace domestic water heaters & holding tank	1475.2		\$	19,200.00			
	SUBTOTAL			\$	84,200.00			
	SECURITY	1406		\$	11,084.00			
	SUBTOTAL	1450		\$	15,000.00			
	SUBTOTAL	1460		\$	144,700.00			
	SUBTOTAL	1465.1		\$	10,000.00			
	SUBTOTAL	1475.2		\$	19,200.00			
	TOTAL OH015000054P			\$	188,900.00			

Part II: Supporting Pages

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P01550110 Replacement Housing Factor Grant No:		CFFP (Yes/No): YES		Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015000055P								
The Townhouse	Replace ext. Maint. Dbl. drs., frames & hrdwr.	1460	1	\$	2,100.00			
	Replace boilers	1475.2	2	\$	70,000.00			
	Replace intercom system	1465.1	82	\$	10,000.00			
	Replace elevator landing ext. dbl. drs., & hrdwr.	1475.2	8	\$	16,000.00			
	Replace standpipe hose cabinets	1475.2	18	\$	30,000.00			
	SUBTOTAL			\$	128,100.00			
John Ross Hunt Tower	Replace apt. unit windows	1460	137	\$	85,000.00			
	Replace roof ventilator fans	1475.2	22	\$	25,000.00			
	Replace apt. unit fintube supply/return line valves	1465.1	260	\$	25,000.00			
	SUBTOTAL			\$	135,000.00			
	SECURITY	1406		\$	11,736.00			
	SUBTOTAL	1460		\$	87,100.00			
	SUBTOTAL	1465.1		\$	35,000.00			
	SUBTOTAL	1475.2		\$	141,000.00			
	TOTAL OH015000055P			\$	263,100.00			



Part II: Supporting Pages

oh016a01

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P01550110 Replacement Housing Factor Grant No:		CFFP (Yes/No): YES		Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015000056P								
Townhomes West	NONE							
	SUBTOTAL			\$	-			
Townhomes East	NONE							
	SUBTOTAL			\$	-			
Midtonia Village	Insulate exterior 2nd flr. end walls of each building	1460	28	\$	28,000.00			
	Repair/replace site concrete	1450	tbd	\$	15,000.00			
	SUBTOTAL			\$	43,000.00			
	SECURITY	1406		\$	11,736.00			
	SUBTOTAL	1450		\$	15,000.00			
	SUBTOTAL	1460		\$	28,000.00			
	TOTAL OH015000056P			\$	43,000.00			

Part II: Supporting Pages

oh015a01

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P01550110 Replacement Housing Factor Grant No:		CFFP (Yes/No): YES		Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015000057P								
Concord Green	Clean out storm drainage systems	1450	all	\$	6,000.00			
	SUBTOTAL			\$	6,000.00			
Freedom Court	Replace bath exhaust fans & vent pipes	1460	61	\$	7,000.00			
	SUBTOTAL			\$	7,000.00			
Middletown Estates	Replace sheathing, shingles & flashing	1460	15	\$	52,500.00			
	SUBTOTAL				\$52,500.00			
Reuben Doty Estates	Replace shed doors, frames & hardware	1460	44	\$	66,000.00			
	SUBTOTAL			\$	66,000.00			
	SECURITY	1406		\$	10,106.00			
	SUBTOTAL	1450		\$	6,000.00			
	SUBTOTAL	1460		\$	125,500.00			
	TOTAL OH015000057P			\$	131,500.00			

Part II: Supporting Pages

PHA Name:		Grant Type and Number		CFFP (Yes/No): YES			Federal FFY of Grant: 2010	
Butler Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P01550110		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015009999								
Kimmons Admin. Center	Replace loading dock leveler	1475	1	\$ 8,500.00				
	SUBTOTAL	1475		\$ 8,500.00				
	TOTAL OH015009999			\$ 8,500.00				

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor  
 Capital Fund Financing Program  
 Capital Fund Program - Five Year Action Plan  
 Part 1 - Summary

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

HA Name: <b>Butler Metropolitan Housing Authority</b>		Locality: (City/County & State) Hamilton and Middletown, Butler County, Ohio		[ x ] Original [ ] Revised		
A. Development Number/Name	Work Statement for Year 1 FFY: 2011	Work Statement For Year 2 FFY: 2012	Work Statement For Year 3 FFY: 2013	Work Statement For Year 4 FFY: 2014	Work Statement For Year 5 FFY: 2015	
OH015000051P Bambo Harris	See  Annual  Statement	\$ -	\$ -	\$ -	\$ -	
OH015000052P Riverside Homes Dayton Lane		\$ 100,000.00	\$ 25,000.00	\$ -	\$ 226,326.27	
OH015000053P Dr. Henry Long Tower Jackson Bosch Manor Thornhill Subdivision		\$ 11,500.00	\$ 61,000.00	\$ 75,000.00	\$ -	
OH015000054P Hamilton Scattered Sites Winding Creek Subdivision Mark C. Petty Plaza		\$ -	\$ 595,765.39	\$ 115,000.00	\$ -	
		\$ 9,100.00	\$ 6,000.00	\$ 25,000.00	\$ 10,000.00	
		\$ 35,000.00	\$ 17,000.00	\$ 120,000.00	\$ -	
		\$ 108,766.34	\$ 16,501.50	\$ 137,536.94	\$ 149,502.26	
		\$ -	\$ 71,450.00	\$ -	\$ -	
		\$ 178,000.00	\$ -	\$ 93,500.00	\$ 45,000.00	
B. Physical Improvements Sub Total (See Next Page)			\$ 442,366.34	\$ 792,716.89	\$ 566,036.94	\$ 430,828.53
C. Management Improvements			SEE	SEE	SEE	SEE
D. PHA-Wide Non-Dwelling Structures and Equipment						
E. Administration			NEXT	NEXT	NEXT	NEXT
F. Other						
G. Operations			PAGE	PAGE	PAGE	PAGE
H. Demolition						
I. Development						
J. Capital Fund Financing - Debt Service						
K. Total CFP Funds						
L. Total Non-CFP Funds						
M. Grand Total						

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor  
 Capital Fund Financing Program  
 Capital Fund Program - Five Year Action Plan  
 Part 1 - Summary

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

HA Name: <b>Butler Metropolitan Housing Authority</b>		Locality: (City/County & State) Hamilton and Middletown, Butler County, Ohio		[ x ] Original [ ] Revised	
A. Development Number/Name	Statement for Year 1 FFY: 2011	For Year 2 FFY: 2012	For Year 3 FFY: 2013	For Year 4 FFY: 2014	For Year 5 FFY: 2015
OH015000055P The Townhouse John Ross Hunt Tower	See  Annual  Statement	\$ 70,700.00	\$ -	\$ -	\$ 190,000.00
OH015000056P Townhomes West Townhomes East Midtonia Village		\$ 69,111.60	\$ 87,500.00	\$ 159,644.06	\$ 241,600.00
OH015000057P Concord Green Freedom Court Middletown Estates Reuben Doty Esatets		\$ 167,000.00	\$ 188,600.00	\$ 100,000.00	\$ -
OH015009999 Kimmons Admin. Cntr.		\$ 90,700.00	\$ 92,400.00	\$ -	\$ 52,400.00
B. Physical Improvements 1450 & 1460 From this page: Sub-Total From prior page: Sub-Total Grand Total		\$ 68,000.00	\$ -	\$ 215,000.00	\$ 3,500.00
C. Management Improvements 1408		\$ 4,500.00	\$ -	\$ 21,369.55	\$ 68,000.00
D. HA-Wide Non-Dwelling Structures and Equipment 1470 & 1475		\$ 257,100.00	\$ -	\$ -	\$ -
E. Administration 1410		\$ 100,000.00	\$ 135,000.00	\$ 163,000.00	\$ -
F. Other Fees & Costs 1430 Dwelling Equipment 1465		\$ 66,000.00	\$ -	\$ -	\$ 217,576.27
G. Operations 1406		\$ -	\$ -	\$ -	\$ -
H. Demolition 1485		\$ -	\$ -	\$ -	\$ -
I. Development 1499		\$ -	\$ -	\$ -	\$ -
J. Capital Fund Financing- Debt Service 1501		\$ -	\$ -	\$ -	\$ -
K. Total CFP Funds		\$ 1,860,097.00	\$ 1,863,247.00	\$ 1,866,554.50	\$ 1,870,027.37
L. Total Non-CFP Funds		\$ -	\$ -	\$ -	\$ -
M. Grand Total		\$ 1,860,097.00	\$ 1,863,247.00	\$ 1,866,554.50	\$ 1,870,027.37

Page 1

Work Statement for Year 1 FFY: 2011	Work Statement Year 2 FFY: 2012			Work Statement Year 3 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
SEE ANNUAL STATEMENT	OH 15-10, Hamilton Scattered Sites Miscellaneous Repairs (phase 5)	5	\$ 108,766.34	OH 15-10, Hamilton Scattered Sites Miscellaneous Repairs (phase 5)		\$ 16,501.50
	Total OH 15-10		\$ 108,766.34	Total OH 15-10		\$ 16,501.50
	OH 15-16, Winding Creek Subdivision NONE		\$ -	OH 15-16, Winding Creek Subdivision Repair/replace site concrete	1bd	\$ 71,450.00
	Total OH 15-16		\$ -	Total OH 15-16		\$ 71,450.00
	OH 15-17, Mark C. Petty Plaza Replace kitchen outlets w/ GFCI devices Replace unit air handlers	all 110	\$ 13,000.00 \$ 165,000.00	OH 15-17, Mark C. Petty Plaza NONE		
	Total OH15-17		\$ 178,000.00	Total OH15-17		\$ -
	TOTAL OH015000054P		\$ 288,766.34	TOTAL OH015000054P		\$ 87,951.50
	OH15-4C, The Townhouse Repair, clean & seal masonry		\$ 70,700.00	OH 15-4C, The Townhouse NONE		\$ -
	Total OH 15-4C		\$ 70,700.00	Total OH 15-4C		\$ -
	OH 15-5, John Ross Hunt Tower Repair balcony deck coalings	all	\$ 69,111.60	OH 15-5, John Ross Hunt Tower Replace closet doors	all	\$ 67,500.00
	Total OH 15-5		\$ 69,111.60	Total OH 15-5		\$ 67,500.00
	TOTAL OH015000055P		\$ 139,811.60	TOTAL OH015000055P		\$ 67,500.00
	Subtotal of Estimated Cost		\$ 428,577.94	Subtotal of Estimated Cost		\$ 155,451.50

Work Statement for Year 1 FFY: 2011	Work Statement Year 2 FFY: 2012			Work Statement Year 3 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
SEE ANNUAL STATEMENT	OH 15-4A, Townhomes West Replace furnaces Replace bath exhaust fans Total OH 15-4A	98 98 \$	157,000.00 10,000.00 167,000.00	OH 15-4A, Townhomes West Replace windows Total OH 15-4A	582 \$	168,600.00 168,600.00
	OH 15-4B, Townhomes East Replace furnaces Replace bath exhaust fans Total OH 15-4B	52 52 \$	85,200.00 5,500.00 90,700.00	OH 15-4B, Townhomes East Replace windows Total OH 15-4B	308 \$	92,400.00 92,400.00
	OH 15-8, Midtonia Village Replace entrance canopy supports Replace building address signs Replace bath exhaust fans Total OH 15-8 TOTAL OH015000056P	56 15 56 \$ \$	58,000.00 6,000.00 6,000.00 68,000.00 325,700.00	OH 15-8, Midtonia Village NONE Total OH 15-8 TOTAL OH015000056P	 \$ \$	 - - 261,000.00
	OH 15-6, Concord Green Add attic insulation Total OH 15-6	3 \$	4,500.00 4,500.00	OH 15-6, Concord Green NONE Total OH 15-6	 \$	 -
	OH 15-7, Freedom Court Replace roofing shingles, underlayment & flashing Total OH 15-7	28 \$	257,100.00 257,100.00	OH 15-7, Freedom Court Replace rear doors, frames, hardware & screen drs. Total OH 15-7	61 \$	- -
	OH 15-13, Middletown Estates Landscaping Total OH 15-13	64 \$	\$100,000.00 \$100,000.00	OH 15-13, Middletown Estates Miscellaneous exterior painting Total OH 15-13	64 \$	\$135,000.00 135,000.00
	OH 15-19, Reuben Doty Estates Landscaping Total OH15-19 TOTAL OH015000057P	44 \$ \$	66,000.00 66,000.00 427,600.00	OH 15-19, Reuben Doty Estates NONE Total OH15-19 TOTAL OH015000057P	 \$ \$	 - - 135,000.00
	Subtotal of Estimated Cost		\$ 753,300.00	Subtotal of Estimated Cost		\$ 396,000.00



Capital Fund Program (CFP 111) Five Year Action Plan Part II - Supporting pages				U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011			
FFY 2011				FFY 2015			
Work Statement for Year 1 FFY: 2011	Work Statement Year 4 FFY: 2014			Work Statement Year 5 FFY: 2015			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
SEE ANNUAL STATEMENT	OH 15-ALL, HA Wide		\$ 583,329.44	OH 15-ALL, HA Wide		\$ 612,495.91	
	Total OH 15-ALL		\$ 583,329.44	Total OH 15-ALL		\$ 612,495.91	
	OH 15-1, Bambo Harris NONE		\$ -	OH 15-1, Bambo Harris NONE		\$ -	
	Total OH 15-1		\$ -	Total OH 15-1		\$ -	
	TOTAL OH015000051P		\$ -	TOTAL OH015000051P		\$ -	
	OH 15-2, Riverside Homes NONE		\$ -	OH 15-2, Riverside Homes Floor tile replacement Demolition if approved	tbl	\$ 226,326.27	
	Total OH 15-2		\$ -	Total OH 15-2		\$ 226,326.27	
	OH 15-14, Dayton Lane Gardens Replace domestic water heater Landscaping Replace lobby TV		\$ 15,000.00 \$ 60,000.00	OH 15-14, Dayton Lane Gardens Landscaping Replace kitchen & Bath GFCIs Replace common area window dressings Modernize common area kitchen & dining area Paint common areas Rehab elev. Equip. & cars Replace emerg. Generator Repair, clean & seal mas'y.	all all 1 all 2 1 all		
	Total OH 15-14		\$ 75,000.00	Total OH 15-14		\$ -	
	TOTAL OH015000052P		\$ 75,000.00	TOTAL OH015000052P		\$ 226,326.27	
	OH 15-3, Dr. Henry Long Tower Recoat balcony decks Replace lobby TV	all	\$ 115,000.00	OH 15-3, Dr. Henry Long Tower Replace common area window coverings Replace site concrete Replace apt. unit metal closet doors Paint common areas Disconnect nurse call system Rehab elev. Equip. & cars	all all 129		
	Total OH 15-3		\$ 115,000.00	Total OH 15-3		\$ -	
	OH 15-12, Jackson Bosch Manor Replace pole mtd. Lites with breakdown type	4	\$ 25,000.00	OH 15-12, Jackson Bosch Manor Refurbish playground and equipment Modernize bathrooms in total Modernize kitchens in total Replace vinyl flooring, underlayment & base Replace vinyl stair treads Landscaping Connect breezeways to Timberhill Dr. Regrade around foundations	all 33 33 33 all 4 13	\$ 10,000.00	
	Total OH 15-12		\$ 25,000.00	Total OH 15-12		\$ 10,000.00	
	OH 15-15, Thornhill Subdivision Stabilize shifting foundations	2	\$ 120,000.00	OH 15-15, Thornhill Subdivision Repair, clean & seal mas'y. - incl. soffitt replaceme Regrade around foundations Replace mailbox kiosks Replace entry drs., frames & hrdwr.	17 17 2 34	\$ -	
	Total OH 15-15		\$ 120,000.00	Total OH 15-15		\$ -	
	TOTAL OH015000053P		\$ 260,000.00	TOTAL OH015000053P		\$ 10,000.00	
	Subtotal of Estimated Cost		\$ 335,000.00	Subtotal of Estimated Cost		\$ 236,326.27	

Work Statement for Year 1 FFY: 2011	Work Statement Year 4 FFY: 2014			Work Statement Year 5 FFY: 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
SEE  ANNUAL STATEMENT	OH 15-10, Hamilton Scattered Sites Miscellaneous repairs (phase 7)		\$ 137,536.94	OH 15-10, Hamilton Scattered Sites Miscellaneous repairs (phase 8) Demolition of approved units	15	\$ 149,502.26
	Total OH 15-10		\$ 137,536.94	Total OH 15-10		\$ 149,502.26
	OH 15-16, Winding Creek Subdivision NONE		\$ -	OH 15-16, Winding Creek Subdivision Landscaping Replace entry screen doors Replace interior and exterior lighting	all 80 all	\$ -
	Total OH 15-16		\$ -	Total OH 15-16		\$ -
	OH 15-17, Mark C. Petty Plaza Replace apt. entry mortise locksets Replace lobby TV	110	\$ 93,500.00	OH 15-17, Mark C. Petty Plaza Replace dumpster enclosure Replace interior apt. entry doors, frames & hrdwr. Replace exterior site lighting Paint common areas Replace 6th flr. Susp. Ceiling Modernize apt. kitchens Video scope sanitary sewer lines Landscaping Replace apt. VCT flooring Replace apt. HVAC fancoil units Rehab elevator equipt. & cars Modernize apt. unit bathrooms	1 110 all all 110 all 110 110	\$ 45,000.00
	Total OH15-17		\$ 93,500.00	Total OH15-17		\$ 45,000.00
	TOTAL OH015000054P		\$ 231,036.94	TOTAL OH015000054P		\$ 194,502.26
	OH 15-4C, The Townhouse Replace lobby TV		\$ -	OH 15-4C, The Townhouse Replace elevator cabs, controls & install machine room fence Repair, clean & seal mas'y. Replace apt. unit VCT flooring Repair balcony deck coating Replace window walls & alum. entry drs, frames & hrdwr. Replace hydronic heat control system Replace common area chiller & air handler Replace emergency generator		\$ 190,000.00
	Total OH 15-4C		\$ -	Total OH 15-4C		\$ 190,000.00
	OH 15-5, John Ross Hunt Tower Replace suspended cig. Grid, lls & light diffusers Replace emergency generator Replace penthouse access ladder Line/replace sewer waste & vent lines Replace lobby TV	all 1 1 all	\$ 45,000.00 \$ 20,000.00 \$ 6,000.00 \$ 88,644.06	OH 15-5, John Ross Hunt Tower Replace elev equipt & renovate cabs Replace storefront windows, doors & hrdwr Replace steel entry doors, frames & hrdwr Replace ext. site lighting & poles Landscaping		\$ 213,000.00 \$ 26,000.00 \$ 2,500.00
	Total OH 15-5		\$ 159,644.06	Total OH 15-5		\$ 241,600.00
	TOTAL OH015000055P		\$ 159,644.06	TOTAL OH015000055P		\$ 431,600.00
	Subtotal of Estimated Cost		\$ 390,681.00	Subtotal of Estimated Cost		\$ 626,102.26

Work Statement for Year 1 FFY: 2011	Work Statement Year 4 FFY: 2014			Work Statement Year 5 FFY: 2015			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
SEE ANNUAL STATEMENT	OH 15-4A, Townhomes West Modernize Community Bldg. interior		\$ 100,000.00	OH 15-4A, Townhomes West Repair storage sheds, drs., frames & hrdwr. Replace site concrete Provide new playground equipment, benches & tables Regrade around foundations Replace interior bi-fold closet doors Repair/replace patio privacy screens Replace 1st flr. Ext. window infill panels w/ CMU p Replace apt. VCT flooring & underlayment Modernize kitchens Replace floor drains	98 tbd all all all 98 98	\$ -	
	Total OH 15-4A		\$ 100,000.00	Total OH 15-4A		\$ -	
	OH 15-4B, Townhomes East NONE			OH 15-4B, Townhomes East Replace windows Repair storage sheds, drs., frames & hrdwr. Replace site concrete Provide new playground equipment, benches & tables Regrade around foundations Replace interior bi-fold closet doors Repair/replace patio privacy screens Replace 1st flr. Ext. window infill panels w/ CMU p Replace apt. VCT flooring & underlayment Modernize kitchens Replace floor drains	324 98 tbd all all all 98 52	\$ 52,400.00	
	Total OH 15-4B		\$ -	Total OH 15-4B		\$ 52,400.00	
	OH 15-8, Midtonia Village Replace rear patio doors, frames, scrn. drs. & hrdwr. Replace worst case roof shingles, sheathing, gutters & downspouts	56 5	\$ 135,000.00 \$ 80,000.00	OH 15-8, Midtonia Village Replace bathtubs and surrounds Install security lights Replace bldg. address signage Landscaping Regrade around foundations	56 2 15	\$ 3,500.00	
	Total OH 15-8		\$ 215,000.00	Total OH 15-8		\$ 3,500.00	
	TOTAL OH015000056P		\$ 315,000.00	TOTAL OH015000056P		\$ 55,900.00	
	OH 15-6, Concord Green Attic insulation Replace entry screen doors Landscaping	3 24	\$ 15,000.00 \$ 6,369.55	OH 15-6, Concord Green Modernize bathrooms Replace dumpster enclosure Replace smoke detectors		\$ 63,000.00 \$ 2,500.00 \$ 2,500.00	
	Total OH 15-6		\$ 21,369.55	Total OH 15-6		\$ 68,000.00	
	OH 15-7, Freedom Court NONE		\$ -	OH 15-7, Freedom Court Seal & stripe parking areas Provide additional attic insulation Replace 2nd flr. VCT flooring, underlayment & base Regrade around foundations Provide new playground equipment	all all all	\$ -	
Total OH 15-7		\$ -	Total OH 15-7		\$ -		
OH 15-13, Middletown Estates Modernize kitchens		\$ 163,000.00	OH 15-13, Middletown Estates Replace roofing shingles, sheathing, & accessories Replace site concrete Replace VCT flooring, underlayment & base	tbd tbd tbd	\$ -		
Total OH 15-13		\$ 163,000.00	Total OH 15-13		\$ -		
OH 15-19, Reuben Doty Estates NONE		\$ -	OH 15-19, Reuben Doty Estates IBC compliant smoke detectors Replace underlayment, floor tile and base Repair, clean & seal masonry Replace roofing, sheathing, gutters, dwnspts, & ac Replace site concrete Modernize kitchens & laundry rooms Modernize bathrooms	44 44 tbd 44 44	\$ 45,000.00 \$ 172,575.27		
Total OH15-19		\$ -	Total OH15-19		\$ 217,575.27		
TOTAL OH015000057P		\$ 184,369.55	TOTAL OH015000057P		\$ 285,575.27		
Subtotal of Estimated Cost			\$ 234,960.00	Subtotal of Estimated Cost			\$ 341,476.27

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement H  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Part III: Implementation Schedule for Capital Fund Financing Program**

PHA Name:			Federal FFY of Grant:		
Development Number Name/PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates (1)
	Original Obligation End date	Actual Obligation End date	Original Expenditure End date	Actual Expenditure End date	
<b>AMP 51</b> OH15-1 Bambo Harris	9/12/2013		9/12/2015		
<b>AMP 52</b> OH15-2 Riverside Homes	9/12/2013		9/12/2015		
OH15-14 Dayton Lane Gardens					
<b>AMP 53</b> OH15-3 Dr. Henry Long Tower	9/12/2013		9/12/2015		
OH15-12 Jackson Bosch Manor					
OH15-15 Thornhill Subdivision					

(1) Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the Housing Act of 1937, as amended

**Part III: Implementation Schedule for Capital Fund Financing Program**

PHA Name:			Federal FFY of Grant:		
Development Number Name/PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates (1)
	Original Obligation End date	Actual Obligation End date	Original Expenditure End date	Actual Expenditure End date	
<b>AMP 54</b>  OH15-10 Hamilton Scattered Sites  OH15-16 Winding Creek  OH15-17 Mark C. Petty Plaza	9/12/2013		9/12/2015		
<b>AMP 55</b>  OH15-4C The Townhouse  OH15-5 John Ross Hunt Tower	9/12/2013		9/12/2015		
<b>AMP 99</b>  Kimmons Admin. Center	9/12/2013		9/12/2015		

(1) Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the Housing Act of 1937, as amended

**Part III: Implementation Schedule for Capital Fund Financing Program**

PHA Name:			Federal FFY of Grant:		
Development Number Name/PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates (1)
	Original Obligation End date	Actual Obligation End date	Original Expenditure End date	Actual Expenditure End date	
<b>AMP 56</b>  OH15-4A Townhomes West  OH15-4B Townhomes East  OH15-8 Midtonia Village	9/12/2013		9/12/2015		
<b>AMP 57</b>  OH15-6 Concord Green  OH15-7 Freedom Court  OH15-13 Middletown Estates  OH15-19 Reuben Doty Estates	9/12/2013		9/12/2015		

(1) Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the Housing Act of 1937, as amended

Annual Statement/Performance and Evaluation Report  
Capital Fund Program (CFP 107)  
Part I: Summary

(FFY 2007)

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

oh015a01

oh015a0

HA Name  BUTLER METROPOLITAN HOUSING AUTHORITY	Capital Fund Program Number  OH10P01550107	FFY of Grant Approval  2007
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Annual Statement ☒ [ ] Reserve for Disasters/Emergencies ☐ Revised Annual Statement Revision No. \_\_\_\_\_  
Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Final Performance and Evaluation Report ☐ [ ]

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised 2	Obligated	Expended
1	Total Non CFP Funds	\$ -	\$ -	\$ -	\$ -
2	1406 Operations (May not exceed 10% of Line 20)	\$ 196,312.00	\$ 198,263.81	\$ 198,263.81	\$ -
3	1408 Management Improvements	\$ 72,828.00	\$ 57,200.00	\$ 57,200.00	\$ 36,400.52
4	1410 Administration	\$ 110,700.00	\$ 100,377.61	\$ 100,377.61	\$ 99,158.21
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 94,942.00	\$ 147,994.00	\$ 147,994.00	\$ 134,579.39
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvements	\$ 124,000.00	\$ 88,111.84	\$ 88,111.84	\$ 96,588.24
10	1460 Dwelling Structures	\$ 845,704.00	\$ 920,343.68	\$ 920,343.68	\$ 797,503.58
11	1465.1 Dwelling Equipment	\$ 74,200.00	\$ 174,152.32	\$ 174,152.32	\$ 165,722.32
12	1470 Nondwelling Structures	\$ -	\$ -	\$ -	\$ -
13	1475 Nondwelling Equipment	\$ 64,000.00	\$ 277,103.74	\$ 277,103.74	\$ 269,633.11
14	1485 Demolition	\$ 223,776.00	\$ -	\$ -	\$ -
15	1490 Replacement Reserve	\$ -	\$ -	\$ -	\$ -
16	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	1495.1 Relocation Costs	\$ -	\$ -	\$ -	\$ -
18	1498 Mod Used for Development	\$ -	\$ -	\$ -	\$ -
19	1502 Contingency (May not exceed 8% of Line 20)	\$ 157,085.00	\$ -	\$ -	\$ -
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,963,547.00	\$ 1,963,547.00	\$ 1,963,547.00	\$ 1,599,585.37
21	Amount of Line 20 Related to LBP Activities	\$ 22,000.00	\$ 22,000.00		
22	Amount of Line 20 Related to 504 Compliance	\$ 80,000.00	\$ 80,000.00		
23	Amount of Line 20 Related to Security	\$ 72,828.00	\$ 72,828.00	\$ 57,200.00	\$ 36,400.52
24	Amount of Line 20 related to Energy Conservation	\$ -	\$ -		

Signature of Executive Director and Date

*Supriya M. Mitta* 3/28/11

Signature of Public Housing Director and Date

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
(2) To be completed for the Performance & Evaluation Report

Page 1 of 1  
Page 1 of 1

form HUD-52837  
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program (CFP) 07  
 Part II: Supporting Pages

FFY 2007

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

oh015a01

Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost			Funds Obligated	Funds Expended	Status of Proposed
				Original	Revised	Per			
OH 15-ALL Management Improvements	Operations	1408	n/a	\$ 196,312.00	\$ 198,263.81		\$ 198,263.81	\$ -	FROM CFP08
	<b>SUBTOTAL</b>	<b>1408</b>		<b>\$ 196,312.00</b>	<b>\$ 198,263.81</b>		<b>\$ 198,263.81</b>	<b>\$ -</b>	
OH 15-ALL Administration	Security	1408	n/a	\$ 72,828.00	\$ 57,200.00		\$ 57,200.00	\$ 36,400.52	
	<b>SUBTOTAL</b>	<b>1408</b>		<b>\$ 72,828.00</b>	<b>\$ 57,200.00</b>		<b>\$ 57,200.00</b>	<b>\$ 36,400.52</b>	
	Clerk of Works Salary	1410	1	\$ 57,400.00	\$ 110,016.63		\$ 52,616.63	\$ 52,616.63	
	Employee Benefits - Clerk	1410	1	\$ 23,000.00	\$ 44,083.26		\$ 21,083.26	\$ 20,608.08	
	Staff Salary Offset	1410	n/a	\$ 18,800.00	\$ 34,466.70		\$ 15,666.70	\$ 15,666.70	
	Employee Benefits	1410	n/a	\$ 7,500.00	\$ 13,337.00		\$ 5,803.12	\$ 6,278.30	
	Legal Advertisements	1410	n/a	\$ 4,000.00	\$ 5,207.90		\$ 5,207.90	\$ 3,988.50	
	<b>SUBTOTAL</b>	<b>1410</b>		<b>\$ 110,700.00</b>	<b>\$ 207,111.49</b>		<b>\$ 100,377.81</b>	<b>\$ 99,158.21</b>	
OH 15-ALL Fees And Costs	A & E Fees: CENTRAL	1430	1	\$ -	\$ 76,200.00		\$ 76,200.00	\$ 55,875.00	
	OH015000051P BAMBO H	1430	1	\$ 20,000.00	\$ -		\$ -	\$ -	
	OH015000052P RIVERSID	1430	1	\$ 9,750.00	\$ 700.00		\$ 700.00	\$ 700.00	
	DAYTON L	1430	1	\$ 3,120.00	\$ 7,870.00		\$ 7,870.00	\$ 9,345.60	
	DR. HENR	1430	1	\$ -	\$ 4,439.90		\$ 4,439.90	\$ 4,413.39	
	OH015000053P JACKSON	1430	1	\$ 9,116.24	\$ 4,600.00		\$ 4,600.00	\$ 2,200.00	
	THORNHIL	1430	1	\$ 5,980.00	\$ 550.00		\$ 550.00	\$ 550.00	
	HAMILTON	1430	1	\$ 9,623.58	\$ 4,289.00		\$ 4,289.00	\$ 4,129.00	
	WINDING	1430	1	\$ 13,848.58	\$ 9,825.00		\$ 9,825.00	\$ 10,919.00	
	PETTY PL	1430	1	\$ 3,263.00	\$ 4,588.60		\$ 4,588.60	\$ 6,068.60	
	OH015000056P THE TOW	1430	1	\$ -	\$ 3,295.00		\$ 3,295.00	\$ 3,895.00	
	JOHN RO	1430	1	\$ 5,345.60	\$ 8,350.50		\$ 8,350.50	\$ 7,200.50	
	TOWNHO	1430	1	\$ -	\$ 4,501.00		\$ 4,501.00	\$ 4,348.90	
	TOWNHO	1430	1	\$ -	\$ -		\$ -	\$ -	
	MIDTONIA	1430	1	\$ -	\$ -		\$ -	\$ -	
	CONCORR	1430	1	\$ -	\$ 1,070.00		\$ 1,070.00	\$ 1,007.00	
	OH015000057P FREEDOM	1430	1	\$ 1,105.00	\$ 6,325.00		\$ 6,325.00	\$ 5,523.00	
	<b>SUBTOTAL</b>	<b>1430</b>		<b>\$ 94,942.00</b>	<b>\$ 147,994.00</b>		<b>\$ 147,994.00</b>	<b>\$ 134,579.39</b>	
OH 15-ALL Equipment	Refrigerators all	1465	40	\$ 10,000.00	\$ 62,554.50		\$ 32,324.50	\$ 32,324.50	
	Stoves all	1465	40	\$ 14,000.00	\$ 1,240.00		\$ 31,470.00	\$ 31,470.00	
	<b>SUBTOTAL</b>	<b>1465</b>		<b>\$ 24,000.00</b>	<b>\$ 63,794.50</b>		<b>\$ 63,794.50</b>	<b>\$ 63,794.50</b>	
	Maintenance Vans	1475	3	\$ 40,000.00	\$ 38,452.00		\$ 38,452.00	\$ 38,452.00	
	Computer replacements	1475	10	\$ 24,000.00	\$ 238,651.74		\$ 238,651.74	\$ 231,181.11	
	<b>SUBTOTAL</b>	<b>1475</b>		<b>\$ 64,000.00</b>	<b>\$ 277,103.74</b>		<b>\$ 277,103.74</b>	<b>\$ 269,633.11</b>	
OH 15-ALL Contingency	Contingency	1502	n/a	\$ 157,085.00	\$ -		\$ -	\$ -	
	<b>SUBTOTAL</b>	<b>1502</b>		<b>\$ 157,085.00</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	



Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP'07) Part II: Supporting Pages				U. S. Department of Housing and Urban Development Office of Public and Indian Housing				oh015a01	
Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost			Funds Obligated	Funds Expended	Status of Proposed
				Original	Revised	Per			
OH015000051P Bambo Harris	HOPE VI CONSULTANT FUN	1430		\$ -	\$ -		\$ -	\$ -	
	DEMOLITION FUNDS	1485		\$ 223,776.00	\$ -		\$ -	\$ -	
		1430		\$ -	\$ -		\$ -	\$ -	
		1485		\$ 223,776.00	\$ -		\$ -	\$ -	
	TOTAL AMP51			\$ 223,776.00	\$ -		\$ -	\$ -	
OH015000052P Riverside Homes	REPLACE WORST BATHRO	1460	1bd	\$ 150,000.00	\$ -		\$ -	\$ -	
	REPLACE WATER HEATER	1465		\$ -	\$ 990.82		\$ 990.82	\$ 990.82	
DAYTON LANE GARDENS	REPLACE BALCONY SLIDER	1460	all	\$ 49,000.00	\$ 16,611.42		\$ 16,611.42	\$ 16,611.42	
	SIGNAGE	1450		\$ -	\$ 8,000.00		\$ 8,000.00	\$ 8,000.00	FROM ARRA
	FAN COILS AND	1460		\$ -	\$ 231,750.00		\$ 231,750.00	\$ 231,750.00	FROM ARRA
		1460		\$ 198,000.00	\$ 248,361.42		\$ 248,361.42	\$ 248,361.42	
		1450		\$ -	\$ 8,000.00		\$ 8,000.00	\$ 8,000.00	
		1465		\$ -	\$ 990.82		\$ 990.82	\$ 990.82	
	TOTAL AMP62			\$ 198,000.00	\$ 257,362.24		\$ 257,362.24	\$ 257,362.24	

1. To be completed for the Performance and Evaluation Report or a Revised Annual  
2. To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP'07) Part II: Supporting Pages				U. S. Department of Housing and Urban Development Office of Public and Indian Housing				oh018a01	
Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost			Funds Obligated	Funds Expended	Status of Proposed
				Original	Revised	Per			
OH015000053									
Dr. Henry Long Tower	EXTERIOR DOORS	1460		\$ -	\$ 350.29		\$ 350.29	\$ 350.29	FROM CFP08?
	SITEWORK CONCRETE	1450		\$ -	\$ 26,104.20		\$ 26,104.20	\$ 26,104.20	FROM CFP06
Jackson Bosch Manor	POINT, CLEAN & SEAL MAS	1460	33	\$ 34,750.00	\$ -		\$ -	\$ -	
	CLEAN/REPAIR/PAINT BUIL	1460	33	\$ 105,500.00	\$ -		\$ -	\$ -	
Thornhill Subdivision	REPLACE CONCRETE DRIV	1460	1bd	\$ 92,000.00	34,339.40		\$ 34,339.40	\$ 39,313.40	
		1450		\$ 92,000.00	\$ 60,443.60		\$ 60,443.60	\$ 66,417.60	
		1460		\$ 140,250.00	\$ 350.29		\$ 350.29	\$ 350.29	
	TOTAL AM			\$ 232,250.00	\$ 60,793.89		\$ 60,793.89	\$ 66,767.89	
Hamilton Scatters Sites	REPAIR EXTERIOR FRAMIN	1460	5	\$ 27,000.00	\$ -		\$ -	\$ -	
	RECONFIGURE ROOF FRA	1460	5	\$ 35,000.00	\$ -		\$ -	\$ -	
	MISC. REPAIR	1460	5	\$ 86,055.00	2,329.60		\$ 2,329.60	\$ 854.00	
	SITEWORK CONCRETE	1450		\$ -	\$ 14,963.25		\$ 14,963.25	\$ 14,963.25	
Winding Creek Subdivision	REPAIR, CLEAN & SEAL MA	1460	ALL	\$ 32,000.00	\$ -		\$ -	\$ 732.25	
	REPLACE CRAWLSPACE V	1460	ALL	\$ 3,000.00	\$ 7,315.00		\$ 7,315.00	\$ 5,340.00	
	INSULATE CRAWLSPACE V	1460	ALL	\$ 13,000.00	\$ -		\$ -	\$ -	
	REPLACE INTERIOR DOOR	1460	PAR	\$ 17,000.00	\$ -		\$ -	\$ -	
	REMOVE/REPLACE CONCR	1460		\$ -	\$ 1,560.00		\$ 1,560.00	\$ 1,560.00	
	CORRECT SITE DRAINAGE & HERD	1460		\$ 15,000.00	\$ -		\$ -	\$ -	
	RAPAIR/REPLACE SUMP PU	1460		\$ -	\$ 63,526.40		\$ 63,526.40	\$ 61,976.40	
Petty Plaza	REPLACE BOILERS & CIRC	1465	ALL	\$ 50,200.00	\$ -		\$ -	\$ -	
	REPAIR ORNAMENTAL FEN	1460		\$ -	\$ 1,437.00		\$ 1,437.00	\$ 1,437.00	
	REPAIR CLEAN & SEAL MAS	1450		\$ -	\$ 232.25		\$ 232.25	\$ 232.25	
	REPAIR FOOTBRIDGE	1450		\$ -	\$ 1,500.00		\$ 1,500.00	\$ 1,560.00	
	REPAIR/REPLACE STAIRTO	1465		\$ -	\$ 9,017.00		\$ 9,017.00	\$ 9,017.00	FROM CFP08
		1460		\$ 15,000.00	\$ 16,695.50		\$ 16,695.50	\$ 16,755.50	
		1460		\$ 213,055.00	\$ 76,168.00		\$ 76,168.00	\$ 71,899.66	
TOTAL AM		1465		\$ -	\$ 9,017.00		\$ 9,017.00	\$ 9,017.00	
		1465		\$ 50,200.00	\$ -		\$ -	\$ -	
				278,255.00	101,880.50		101,880.50	97,672.15	#

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement/Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP'07) Part II: Supporting Pages				U. S. Department of Housing and Urban Development Office of Public and Indian Housing				oh015a01	
Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost			Funds Obligated	Funds Expended	Status of Proposed
				Original	Revised	Per			
OH015000056P									
The Townhouse	REPLACE MASONRY SCRE ADA REASONABLE ACCOM	1460 1450		\$ - \$ -	\$ 90,125.70 \$ 1,185.24		\$ 90,125.70 \$ 1,185.24	\$ 69,325.81 \$ 2,535.24	FROM CFP06
John Ross Hunt Tower	Replace apt. entry doors & hr	1460 1450 1460	125	\$ 82,240.00 \$ - \$ 82,240.00	\$ 5,275.50 \$ 1,185.24 \$ 95,401.20		\$ 5,275.50 \$ 1,185.24 \$ 95,401.20	\$ 5,275.50 \$ 2,535.24 \$ 74,601.31	
	TOTAL AMP56			\$ 82,240.00	\$ 96,586.44		\$ 96,586.44	\$ 77,136.55	
OH015000056P									
Townhomes West	STAIR REPAIR SMOKE ALARMS	1460 1460		\$ - \$ -	\$ 35,700.00 \$ 39,520.00		\$ 35,700.00 \$ 39,520.00	\$ 33,915.00 \$ 37,544.00	FROM ARRA FROM ARRA
Townhomes East	NONE			\$ -	\$ -		\$ -	\$ -	
Midtonla Village	NONE			\$ -	\$ -		\$ -	\$ -	
	TOTAL AMP58	1460		\$ -	\$ 75,220.00	#	\$ 75,220.00	\$ 71,459.00	
				\$ -	\$ 75,220.00	#	\$ 75,220.00	\$ 71,459.00	

1. To be completed for the Performance and Evaluation Report or a Revised Annual  
2. To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP'07) Part II: Supporting Pages				U. S. Department of Housing and Urban Development Office of Public and Indian Housing				oh015a01	
Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost			Funds Obligated 2/	Funds Expended 2/	Status of Proposed
				Original	Revised 1/	Actual			
OH015000067P									
Concord Green	NONE			\$ -	\$ -			\$ -	
Freedom Court	Repair/replace walks, prkg. lot	1450	1bd	\$ 17,000.00	\$ 1,079.10		\$ 1,079.10	\$ 1,787.50	
	provide walk from north fence line to parking lot REPLACE DWELLING EQUI	1465		\$ -	\$ 58,550.00		\$ 58,550.00	\$ 54,870.00	
Middletown Estates	ADA CONVERSIONS	1460	2	\$ 40,000.00	\$ 6,100.54		\$ 6,100.54	\$ 6,100.54	
	REPLACE SITE CONCRETE	1450		\$ -	\$ 708.40		\$ 708.40	\$ 708.40	
Reuben Doty Estates	ADA CONVERSIONS	1460	2	\$ 40,000.00	\$ 161,090.99		\$ 267,824.87	\$ 267,267.96	
	REPLACE WINDOWS	1460		\$ 132,159.00	\$ 150,192.00		\$ 150,192.00	\$ 57,463.41	
	REPAIR/REPLACE WATER	1460		\$ -	\$ 725.36		\$ 725.36	\$ -	
	REPLACE DWELLING EQUI	1465		\$ -	\$ 41,800.00		\$ 41,800.00	\$ 37,050.00	
	REMOVE CONCRETE WALK	1450		\$ -	\$ -		\$ -	\$ 1,384.00	
		1460		\$ 17,000.00	\$ 1,787.50		\$ 1,787.50	\$ 3,879.90	
		1460		\$ 212,159.00	\$ 318,108.89		\$ 424,842.77	\$ 330,831.91	
		1466		\$ -	\$ 100,350.00		\$ 100,350.00	\$ 91,920.00	
	TOTAL AMP67			\$ 229,159.00	\$ 420,246.39		\$ 526,980.27	\$ 426,631.81	
		1406		\$ 196,312.00	\$ 198,263.81		\$ 198,263.81	\$ -	
		1408		\$ 72,828.00	\$ 57,200.00		\$ 57,200.00	\$ 36,400.52	
		1410		\$ 110,700.00	\$ 207,111.49		\$ 100,377.61	\$ 99,158.21	
		1430		\$ 94,942.00	\$ 147,994.00		\$ 147,994.00	\$ 134,679.39	
		1460		\$ 124,000.00	\$ 88,111.84		\$ 88,111.84	\$ 96,688.24	
		1460		\$ 846,704.00	\$ 813,609.80		\$ 920,343.68	\$ 797,603.58	
		1466		\$ -	\$ 110,357.82		\$ 110,357.82	\$ 101,927.82	
		1466		\$ 74,200.00	\$ 63,794.50		\$ 63,794.50	\$ 63,794.50	
		1476		\$ 64,000.00	\$ 277,103.74		\$ 277,103.74	\$ 269,633.11	
		1486		\$ 223,776.00	\$ -		\$ -	\$ -	
		1502		\$ 157,086.00	\$ -		\$ -	\$ -	
	TOTAL GRANT			\$ 1,963,547.00	\$ 1,963,547.00		\$ 1,963,547.00	\$ 1,599,585.37	

1. To be completed for the Performance and Evaluation Report or a Revised Annual  
2. To be completed for the Performance and Evaluation Report

Page 5

form HUD 52837  
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report  
Capital Fund Program (CFP 108) (FFY 2008)  
Part I: Summary

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

oh015a01

HA Name  
BUTLER METROPOLITAN HOUSING AUTHORITY

Capital Fund Program  
Number  
OH10P01550108

FFY of Grant  
Approval  
2008

Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement Revision No. 3 ☒  
Performance and Evaluation Report for Program Year Ending: \_\_\_\_\_

Final Performance and Evaluation Report ☐

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1A)	Obligated	Expended
1	Total Non CFP Funds	\$ -			
2	1406 Operations (May not exceed 10% of Line 20)	\$ 190,030.00	\$ 197,840.30	\$ 197,840.30	\$ 3,500.00
3	1408 Management Improvements	\$ 65,200.00	\$ 63,315.00	\$ 63,315.00	\$ 52,231.53
4	1410 Administration	\$ 115,720.00	\$ 116,231.52	\$ 116,231.52	\$ 113,271.52
5	1411 Audit	\$ -	\$ -	\$ -	
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	
7	1430 Fees and Costs	\$ 136,364.50	\$ 127,859.96	\$ 127,859.96	\$ 84,890.63
8	1440 Site Acquisition	\$ -	\$ -	\$ -	
9	1450 Site Improvements	\$ -	\$ 458,545.67	\$ 458,545.67	\$ 256,912.79
10	1460 Dwelling Structures	\$ 454,450.00	\$ 854,722.08	\$ 854,722.08	\$ 341,341.72
11	1465 Dwelling Equipment	\$ 70,000.00	\$ 63,336.02	\$ 63,336.02	\$ 54,895.95
12	1470 Nondwelling Structures	\$ -	\$ 32,619.50	\$ 32,619.50	\$ 26,474.27
13	1475 Nondwelling Equipment	\$ 160,000.00	\$ 62,590.95	\$ 62,590.95	\$ 47,581.97
14	1485 Demolition	\$ 311,054.50	\$ -	\$ -	\$ -
15	1490 Replacement Reserve	\$ -	\$ -	\$ -	
16	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	
17	1495 Relocation Costs	\$ 120,000.00	\$ 4,262.00	\$ 4,262.00	\$ 3,412.00
18	1498 Mod Used for Development	\$ 200,000.00	\$ -	\$ -	\$ -
19	1502 Contingency (May not exceed 8% of Line 20)	\$ 158,504.00	\$ -	\$ -	\$ -
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,981,323.00	\$ 1,981,323.00	\$ 1,981,323.00	\$ 984,512.38
21	Amount of Line 20 Related to LBP Activities	\$ 22,000.00	\$ -	\$ -	\$ -
22	Amount of Line 20 Related to 504 Compliance	\$ 80,000.00	\$ -	\$ -	\$ -
23	Amount of Line 20 Related to Security	\$ 65,200.00	\$ 63,315.00	\$ 63,315.00	\$ 63,315.00
24	Amount of Line 20 related to Energy Conservation	\$ -	\$ -	\$ -	\$ -

Signature of Executive Director and Date

Signature of Public Housing Director and Date

*Raymond H. Nott* 3/28/11

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
(2) To be completed for the Performance & Evaluation Report

Annual Statement/Performance and Evaluation Report  
Capital Fund Program (CFP'08)  
Part II: Supporting Pages

FFY 2008

U. S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

oh015a01

Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost			Funds Obligated 2/ Expended 2/	Funds Obligated 2/ Expended 2/	Status of Proposed Work
				Original	Revised 1/	Difference 1/			
OH 15-ALL Management Improvements	Operations	1406	n/a	\$ 190,030.00	\$ 197,840.30		\$ 197,840.30	\$ 3,500.00	
	SUBTOTAL	1406		\$ 190,030.00	\$ 197,840.30		\$ 197,840.30	\$ 3,500.00	
	Legal Services	1408		\$ -	\$ 915.00		\$ 915.00	\$ 915.00	
	Security	1408	n/a	\$ 65,200.00	\$ 62,400.00		\$ 62,400.00	\$ 51,316.53	
OH 15-ALL Administration	SUBTOTAL	1408		\$ 65,200.00	\$ 63,315.00		\$ 63,315.00	\$ 52,231.53	
	Clerk of Works Salary	1410	1	59,200.00	59,200.00		\$ 59,200.00	\$ 58,232.18	
	Employee Benefits - Clerk	1410	1	23,680.00	17,038.52		\$ 17,038.52	\$ 20,006.36	
	Staff Salary Offset	1410	n/a	20,600.00	20,600.00		\$ 20,600.00	\$ 23,168.64	
OH 15-ALL Fees And Costs	Employee Benefits	1410	n/a	8,240.00	9,895.36		\$ 9,895.36	\$ 7,328.70	
	Legal Advertisements	1410	n/a	4,000.00	9,497.64		\$ 9,497.64	\$ 6,537.64	
	SUBTOTAL	1410		\$ 115,720.00	\$ 116,231.52		\$ 116,231.52	\$ 113,271.52	
	A & E Fees: KIMMONS CENT	1430	1	\$ -	\$ 530.00		\$ 530.00	\$ 558.39	
OH 15-ALL Fees And Costs	OH015000051P BAMBO HARRIS	1430	1	20,000.00	-		\$ -	\$ -	
	OH015000052P RIVERSIDE HOA	1430	1	80,000.25	-		\$ -	\$ -	
	DAYTON LANE C	1430	1	-	3,816.00		\$ 3,816.00	\$ 3,625.20	
	DR. HENRY LON	1430	1	6,825.00	10,316.00		\$ 10,316.00	\$ 10,260.97	
	JACKSON BOSQ	1430	1	-	2,703.00		\$ 2,703.00	\$ 4,271.20	
	THORNHILL SU	1430	1	-	3,300.00		\$ 3,300.00	\$ 1,500.00	
	HAMILTON SCA	1430	1	9,161.75	16,381.00		\$ 16,381.00	\$ 14,480.75	
	OH015000054P WINDING CREE	1430	1	7,800.00	10,349.00		\$ 10,349.00	\$ 8,535.55	
	PETTY PLAZA	1430	1	-	5,577.00		\$ 5,577.00	\$ 5,335.65	
	OH015000055P THE TOWNHOU	1430	1	-	1,247.00		\$ 1,247.00	\$ 1,147.45	
	JOHN ROSS HU	1430	1	-	3,898.00		\$ 3,898.00	\$ 2,837.20	
	TOWNHOMES V	1430	1	-	-		\$ -	\$ -	
	TOWNHOMES E	1430	1	-	-		\$ -	\$ -	
	MIDTONIA VILL	1430	1	-	-		\$ -	\$ -	
	OH015000056P CONCORD GRE	1430	1	-	-		\$ -	\$ -	
	FREEDOM COU	1430	1	9,977.50	19,675.00		\$ 19,675.00	\$ 17,588.07	
	MIDDLETOWN E	1430	1	-	6,416.00		\$ 6,416.00	\$ 5,646.20	
	REUBEN DOTY	1430	1	2,600.00	43,653.96		\$ 43,653.96	\$ 9,092.00	
	SUBTOTAL	1430		\$ 136,364.50	\$ 127,859.96		\$ 127,859.96	\$ 84,890.63	
OH 15-ALL Equipment	Refrigerators all	1465.1	40	20,000.00	9,900.00		\$ 9,900.00	\$ 9,795.00	
	Stoves all	1465.1	40	20,000.00	-		\$ -	\$ -	
	SUBTOTAL	1465.1		\$ 40,000.00	\$ 9,900.00		\$ 9,900.00	\$ 9,795.00	
	Vehicles	1475	3	40,000.00	-		\$ -	\$ -	
OH 15-ALL Contingency	Computer/telephone replacements	1475	10	30,000.00	-		\$ -	\$ -	
	SUBTOTAL	1475		\$ 70,000.00	\$ -		\$ -	\$ -	
OH 15-ALL Contingency	Contingency	1502	n/a	158,504.00	-		\$ -	\$ -	
	SUBTOTAL	1502		\$ 158,504.00	\$ -		\$ -	\$ -	

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Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost			Funds Obligated 2/	Funds Expended 2/	Status of Proposed Work
				Original	Revised 1/	Difference 1/			
OH015000051P									
Bambo Harris	ERNEST FUNDS	1498		\$ 200,000.00	\$ -		\$ -	\$ -	
	TOTAL OH015000051P			\$ 200,000.00	\$ -		\$ -	\$ -	
OH015000052P									
	Relocation Funds	1495	142	\$ 120,000.00	\$ -		\$ -	\$ -	
RIVERSIDE HOMES	Demo funds	1495		\$ 311,054.50	\$ -		\$ -	\$ -	
DAYTON LANE GARDENS	Replace apt. hvac units	1465.1	45	\$ -	\$ -		\$ -	\$ -	Moved to ARRA 2009
	Signage, landscaping & lighting	1450	1	\$ -	\$ -		\$ -	\$ -	Moved to ARRA 2009
	Repair/replace site concrete	1450		\$ -	\$ 72,202.15		\$ 72,202.15	\$ 57,093.70	Moved from CFP09
	Repair, seal & stripe parking lot & l	1450		\$ -	\$ 37,207.83		\$ 37,207.83	\$ 26,076.60	Moved from CFP09
	Replace intercom system	1465.1		\$ -	\$ 30,371.02		\$ 30,371.02	\$ 25,380.35	Moved from CFP09
	Security	1408		\$ 10,432.00	\$ -		\$ -	\$ -	
	SUBTOTAL	1450		\$ -	\$ 109,409.98		\$ 109,409.98	\$ 83,172.30	
	SUBTOTAL	1465.1		\$ -	\$ 30,371.02		\$ 30,371.02	\$ 25,380.35	
	SUBTOTAL	1485		\$ 311,054.50	\$ -		\$ -	\$ -	
	SUBTOTAL	1495		\$ 120,000.00	\$ -		\$ -	\$ -	
	TOTAL OH015000052P			\$ 431,054.50	\$ 139,781.00		\$ 139,781.00	\$ 108,552.65	

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oh015a01

Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost			Funds Obligated 2/	Funds Expended 2/	Status of Proposed Work
				Original	Revised 1/	Difference 1/			
OH015000053  Dr. Henry Long Tower	Add brighter security lighting	1450		\$ -	\$ 12,248.36		\$ 12,248.36	\$ 10,235.67	Moved from CFP09
	Fan Coils	1460		\$ -	\$ 4,500.00		\$ 4,500.00	\$ 4,500.00	
	Replace bathroom accessories	1460	129	\$ -	\$ 7,081.97		\$ 7,081.97	\$ -	Moved to ARRA
	Signage, landscaping & lighting	1450	1	\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Replace sprinkler controls, etc	1465.1		\$ 30,000.00	\$ 23,065.00		\$ 23,065.00	\$ 19,720.60	New Item
	Install kitchen range hoods (recirc)	1465.1	129	\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Replace lobby furniture	1475.3	all	\$ 3,000.00	\$ -		\$ -	\$ -	New Item
	Replace hallway carpeting and bas	1460		\$ -	\$ 18,389.07		\$ 18,389.07	\$ 15,367.32	Moved from CFP09
Hamilton Leasing	Replace office furniture	1475.1		\$ 5,000.00	\$ -		\$ -	\$ -	
	Replace susp. clg. tile	1470		\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Paint Office interiors	1470		\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Wall mount drop box	1475.1		\$ 1,000.00	\$ -		\$ -	\$ -	
	Replace computers/servers/phone	1475.4		\$ 37,500.00	\$ -		\$ -	\$ -	
Jackson Bosch Manor	NONE			\$ -	\$ -		\$ -	\$ -	
	Relocation Expenses	1495		\$ -	\$ 650.00		\$ 650.00	\$ 250.00	
	Structural Repairs 16-18 Petty Driv	1460		\$ -	\$ 33,726.00		\$ 33,726.00	\$ 27,687.00	
	Renovate Laundry space	1470	1	\$ -	\$ 8,631.57		\$ 8,631.57	\$ 6,428.12	Moved from CFP09
	Replace damaged parking lot	1460	1	\$ -	\$ 13,188.85		\$ 13,188.85	\$ 711.08	Moved from CFP09
	Repair/replace concrete walks & pl	1450	1/bld	\$ -	\$ 73,266.84		\$ 73,266.84	\$ 18,434.05	Moved from CFP09
Thornhill Subdivision	NONE			\$ -	\$ -		\$ -	\$ -	
				\$ -	\$ -				
	Security	1408		\$ 10,106.00	\$ -		\$ -	\$ -	
	SUBTOTAL	1450		\$ -	\$ 98,704.05		\$ 98,704.05	\$ 29,380.80	
	SUBTOTAL	1460		\$ -	\$ 63,697.04		\$ 63,697.04	\$ 47,554.32	
	SUBTOTAL	1465.1		\$ 30,000.00	\$ 23,065.00		\$ 23,065.00	\$ 19,720.60	
	SUBTOTAL	1470		\$ -	\$ 8,631.57		\$ 8,631.57	\$ 6,428.12	
	SUBTOTAL	1475.1		\$ 6,000.00	\$ -		\$ -	\$ -	
	SUBTOTAL	1475.3		\$ 3,000.00	\$ -		\$ -	\$ -	
	SUBTOTAL	1475.4		\$ 37,500.00	\$ -		\$ -	\$ -	
	SUBTOTAL	1495		\$ -	\$ 650.00		\$ 650.00	\$ 250.00	
	TOTAL OH015000053P			\$ 76,500.00	\$ 194,747.66		\$ 194,747.66	\$ 103,333.84	

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OH015000054P									
amilton Scattered Sites	Miscellaneous Repairs (Phase 1)	1460	5	\$ 140,950.00	\$ 239,529.17		\$ 239,529.17	\$ 96,431.67	
Winding Creek Subdivision	ADA Conversion	1460	2	\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Replace bathrooms complete	1460	40	\$ 120,000.00	\$ 169,253.00		\$ 169,253.00	\$ -	Moved from CFP09
	Relocation Expenses	1495		\$ -	\$ 962.00		\$ 962.00	\$ 962.00	
	Site perimeter tree/shrub removal	1450	all	\$ -	\$ 20,383.11		\$ 20,383.11	\$ 19,607.90	Moved from CFP09
	Repair structural foundation failures	1460	all	\$ -	\$ 1,862.95		\$ 1,862.95	\$ 1,556.82	Moved from CFP09
Petty Plaza	Provide walk from front door to Kn	1450	1	\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Repair/replace concrete walks	1450	1/b/d	\$ -	\$ 2,975.63		\$ 2,975.63	\$ 2,975.63	Moved to ARRA
	Signage, landscaping & lighting	1450	2	\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Replace Compactor	1460		\$ -	\$ 781.25		\$ 781.25	\$ -	
	Repair/replace front parking lot	1450	1	\$ -	\$ 69,156.34		\$ 69,156.34	\$ 14,292.72	Moved from CFP08
	Replace hallway carpeting	1460	all	\$ -	\$ 44,120.76		\$ 44,120.76	\$ 38,870.88	Moved from CFP08
	Security	1408		\$ 11,084.00	\$ -		\$ -	\$ -	
	SUBTOTAL	1450		\$ -	\$ 82,515.08		\$ 82,515.08	\$ 36,876.25	
	SUBTOTAL	1460		\$ 260,950.00	\$ 475,547.13		\$ 475,547.13	\$ 134,658.17	
	SUBTOTAL	1495		\$ -	\$ 962.00		\$ 962.00	\$ 862.00	
	TOTAL OH015000054P			\$ 260,950.00	\$ 568,024.21		\$ 568,024.21	\$ 172,687.42	

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Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost			Funds Obligated 2/	Funds Expended 2/	Status of Proposed Work
				Original	Revised 1/	Difference 1/			
OH015000055P									
The Townhouse	Paint common areas and gallery w	1460	all	\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Signage, landscaping & lighting	1450		\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Replace penthouse access ladder	1475	1	\$ -	\$ 2,733.32		\$ 2,733.32	\$ 147.37	Moved from CFP09
	Install security lighting & replace ex	1475	all	\$ -	\$ 56,548.40		\$ 56,548.40	\$ 47,256.18	Moved from CFP09
	Provide front & rear elec. Entry doc	1460	2	\$ -	\$ 5,440.60		\$ 5,440.60	\$ 293.32	Moved from CFP09
John Ross Hunt Tower	Signage, landscaping & lighting	1450		\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Replace water htr & storage tank	1475		\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Install electric Entry Door Operator	1475		\$ -	\$ -		\$ -	\$ -	Moved to ARRA
Middletown Leasing Office	Replace office furniture	1475.1		\$ 5,000.00	\$ -		\$ -	\$ -	
	Replace carpet and base	1470		\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Paint Office Interiors	1470		\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Wall mount drop box	1475.1		\$ 1,000.00	\$ -		\$ -	\$ -	
	Replace computers/servers/phone	1475.4		\$ 37,500.00	\$ -		\$ -	\$ -	
	Security	1408		\$ 11,738.00	\$ -		\$ -	\$ -	
	SUBTOTAL	1450		\$ -	\$ 87,647.46		\$ 87,647.46	\$ 72,381.24	
	SUBTOTAL	1460		\$ -	\$ 73,241.79		\$ 73,241.79	\$ 6,819.61	
	SUBTOTAL	1470		\$ -	\$ -		\$ -	\$ -	
	SUBTOTAL	1475		\$ -	\$ 62,590.85		\$ 62,590.85	\$ 47,581.97	
	SUBTOTAL	1475.1		\$ 6,000.00	\$ -		\$ -	\$ -	
	SUBTOTAL	1475.4		\$ 37,500.00	\$ -		\$ -	\$ -	
	TOTAL OH015000055P			\$ 43,500.00	\$ 223,480.20		\$ 223,480.20	\$ 126,592.82	
John Ross Hunt Tower	Install ADA compliant stairwell han	1460	all	\$ -	\$ 3,416.40		\$ 3,416.40	\$ 2,855.00	Goes to J. Ross-Moved fr
	Repair/replace site concrete	1460	all	\$ -	\$ 30,488.09		\$ 30,488.09	\$ 24,814.50	Goes to J. Ross-Moved fr
	Replace intercom system	1460	all	\$ -	\$ 64,384.79		\$ 64,384.79	\$ 3,471.29	Goes to J. Ross-Moved fr
	Replace common area window cov	1475	all	\$ -	\$ 3,309.23		\$ 3,309.23	\$ 178.42	Goes to J. Ross-Moved fr
	Provide walk from rear prkg. lot to	1450	1	\$ -	\$ 21,891.61		\$ 21,891.61	\$ 18,294.30	Goes to J. Ross-Moved fr
	Clean/repair/seal rear parking lot	1450	all	\$ -	\$ 35,267.76		\$ 35,267.76	\$ 29,472.44	Goes to J. Ross-Moved fr

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Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost			Funds Obligated 2/ Expended 2/	Funds Obligated 2/ Expended 2/	Status of Proposed Work
				Original	Revised 1/	Difference 1/			
OH015000056P									
Townhomes West	Repair wood stair treads & install v	1460	all	\$ -	\$ -		\$ -	\$ 7,081.97	Moved to ARRA 2009
	Install hard-wired smoke detectors	1465.1		\$ -	\$ -		\$ -	\$ -	Moved to ARRA 2009
	Speed Bumps	1450		\$ -	\$ -		\$ -	\$ -	Not required
	Relocation Expense	1495		\$ -	\$ 350.00		\$ 350.00	\$ -	
Townhomes East	None			\$ -	\$ -		\$ -	\$ -	
Midtonia Village	NONE						\$ -	\$ -	
	Security	1408		\$ 11,736.00	\$ -		\$ -	\$ -	
	SUBTOTAL	1495		\$ -	\$ 350.00		\$ 350.00	\$ -	
	SUBTOTAL	1450		\$ -	\$ -		\$ -	\$ -	
	SUBTOTAL	1460		\$ -	\$ -		\$ -	\$ 7,081.97	
	SUBTOTAL	1465.1		\$ -	\$ -		\$ -	\$ -	
	TOTAL OH015000058P			\$ -	\$ 350.00		\$ 350.00	\$ 7,081.97	

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and Urban Development  
Office of Public and Indian Housing

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Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost			Funds Obligated 2/	Funds Expended 2/	Status of Proposed Work
				Original	Revised 1/	Difference 1/			
OH015000057P									
Concord Green	Point, clean & seal masonry	1460		\$ -	\$ -		\$ -	\$ -	Moved to ARRA 2009
Freedom Court	Repair/replace structural failure	1460		\$ -	\$ -		\$ -	\$ -	Moved to ARRA 2009
	Repair, clean & paint bldg. exterior	1460		\$ 153,500.00	\$ 141,940.00		\$ 141,940.00	\$ 121,972.00	New Item
	Replace gutters & downspouts	1460	all	\$ -	\$ 40,870.93		\$ 40,870.93	\$ 2,159.23	Moved from CFP09
	Change main Stops	1460		\$ -	\$ 7,000.00		\$ 7,000.00	\$ -	
	Replace shed drs., frames & hrdwr	1460	61	\$ -	\$ 24,165.40		\$ 24,165.40	\$ 1,957.40	
Middletown Estates	ADA conversions	1460		\$ -	\$ -		\$ -	\$ -	Moved to ARRA 2009
	Relocation Expenses	1495		\$ -	\$ 2,300.00		\$ 2,300.00	\$ 2,200.00	
	Replace selected concrete driveways	1450	all	\$ -	\$ 34,875.14		\$ 34,875.14	\$ 13,475.34	Moved from CFP09
	Foundation repairs	1460	all	\$ -	\$ 9,925.79		\$ 9,925.79	\$ 10,884.12	Moved from CFP09
Reuben Doty Estates	Repair structural failures at 1105 Y	1460	1	\$ 40,000.00	\$ 18,334.00		\$ 18,334.00	\$ 8,253.90	New Item
	Chainlink fence repairs	1450	all	\$ -	\$ 35,393.96		\$ 35,393.96	\$ 21,626.86	Moved from CFP09
Kimmons Admin Center	Security	1408		\$ 10,108.00	\$ -		\$ -	\$ -	
	Repair, clean & paint perimeter ch	1470		\$ -	\$ 23,987.93		\$ 23,987.93	\$ 20,046.15	Moved from CFP09
	SUBTOTAL	1470		\$ -	\$ 23,987.93		\$ 23,987.93	\$ 20,046.15	
	SUBTOTAL	1460		\$ 193,500.00	\$ 242,236.12		\$ 242,236.12	\$ 145,226.65	
	SUBTOTAL	1450		\$ -	\$ 70,269.10		\$ 70,269.10	\$ 35,102.20	
	SUBTOTAL	1495		\$ -	\$ 2,300.00		\$ 2,300.00	\$ 2,200.00	
	TOTAL OH015000057P			\$ 193,500.00	\$ 338,793.15		\$ 338,793.15	\$ 202,575.00	

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Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011  
 oh015a01

Part I: Summary

PHA Name: BUTLER METROPOLITAN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No.: OH10P01550109 Date of CFFP:	Replacement Housing Factor Grant No.:	FFY of Grant: 2009 FFY of Grant Approval:
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Type of Grant

☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies

☒ Revised Annual Statement (Revision No. 3)  
☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (3)	Obligated	Expended
1	Total Non CFP Funds	\$ -			
2	1406 Operations (May not exceed 20% of Line 20) (3)	\$ 107,000.00	\$ 174,223.07	\$ 130,251.33	\$ 68,516.43
3	1408 Management Improvements	\$ 65,200.00	\$ 7,177.50	\$ 7,177.50	\$ 7,117.50
4	1410 Administration (may not exceed 10% of line 21)	\$ 115,720.00	\$ 115,720.00	\$ 112,845.00	\$ 47,675.00
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 149,511.00	\$ 93,883.15	\$ 8,200.00	\$ 5,300.00
8	1440 Site Acquisition	\$ 6,000.00	\$ 2,000.00	\$ -	\$ -
9	1450 Site Improvements	\$ 345,774.00	\$ 22,768.02	\$ 3,786.96	\$ 133,197.03
10	1460 Dwelling Structures	\$ 426,400.00	\$ 1,182,453.13	\$ 72,339.50	\$ 104,319.40
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 61,000.00	\$ 54,100.00	\$ 10,603.00	\$ 11,121.83
12	1470 Nondwelling Structures	\$ 37,450.00	\$ -	\$ -	\$ 869.57
13	1475 Nondwelling Equipment	\$ 88,500.00	\$ 148,278.13	\$ 25,802.72	\$ 27,243.70
14	1485 Demolition	\$ 231,000.00	\$ -	\$ -	\$ -
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$ 23,000.00	\$ -	\$ -	\$ -
17	1499 Development Activities (4)				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment by the PHA		\$ -		
19	1502 Contingency (May not exceed 8% of Line 20)	\$ 144,048.00	\$ -	\$ -	
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,800,603.00	\$ 1,800,603.00	\$ 371,006.01	\$ 405,360.46
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to 504 Activities		\$ 856,000.00		
23	Amount of Line 20 Related to Security - Soft Costs	\$ 65,200.00	\$ 80,472.32		
24	Amount of Line 20 related to Energy Conservation				

\$ -

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 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations  
 (4) RHF funds shall be included here.

Signature of Executive Director: <i>Raymond G. Nette</i>	Date: 3/28/11	Signature of Public Housing Director:	Date:
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PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant Replacement Housing Factor Grant No:		CFFP (Yes/No): YES			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (3)	Funds Obligated (2)	Funds Expended (2)
OH 15-ALL Management Improvements	Operations	1406	n/a	\$ 107,000.00	\$ 174,223.07	\$ 130,251.33	\$ 68,516.43
	SUBTOTAL	1406		\$ 107,000.00	\$ 174,223.07	\$ 130,251.33	\$ 68,516.43
	Legal Services	1408		\$ -	\$ 7,177.50	\$ 7,177.50	\$ 7,117.50
	Security	1406	n/a	\$ -	\$ -	\$ -	\$ -
OH 15-ALL Administration	SUBTOTAL	1408		\$ -	\$ 7,177.50	\$ 7,177.50	\$ 7,117.50
	Clerk of Works Salary	1410	1	59,200.00	59,200.00	59,200.00	24,666.85
	Employee Benefits - Clerk	1410	1	23,680.00	23,680.00	23,680.00	9,866.70
	Staff Salary Offset	1410	n/a	20,600.00	20,600.00	20,600.00	8,583.30
OH 15-ALL Fees And Costs	Employee Benefits	1410	n/a	8,240.00	8,240.00	8,240.00	3,433.35
	Legal Advertisements	1410	n/a	4,000.00	4,000.00	1,125.00	1,125.00
	SUBTOTAL	1410		\$ 115,720.00	\$ 115,720.00	\$ 112,845.00	\$ 47,675.00
	A & E Fees:						
OH 15-ALL Fees And Costs	OH015000051P BAMBO HA	1430	1	\$ -	\$ -	\$ -	\$ -
	OH015000052P RIVERSIDE	1430	1	\$ 14,204.00	\$ 8,848.00	\$ 626.47	\$ 626.47
	DAYTON L/	1430	1	\$ 5,040.00	\$ 1,761.51	\$ 198.53	\$ 198.53
	PNA			\$ 13,111.00	\$ -	\$ -	\$ -
	DR. HENRY	1430	1	\$ 6,200.00	\$ 675.37	\$ 569.12	\$ 569.12
	JACKSON I	1430	1	\$ 4,970.00	\$ 4,580.00	\$ 3,245.59	\$ 345.59
	THORNHILL	1430	1	\$ -	\$ 900.00	\$ 75.00	\$ 75.00
	PNA			\$ 12,550.00	\$ -	\$ -	\$ -
	HAMILTON	1430	1	\$ 4,200.00	\$ 2,062.96	\$ 207.35	\$ 207.35
	WINDING C	1430	1	\$ 5,100.00	\$ 252.75	\$ 176.47	\$ 176.47
	PETTY PLA	1430	1	\$ 8,760.00	\$ 576.00	\$ 485.29	\$ 485.29
	PNA			\$ 12,760.00	\$ -	\$ -	\$ -
	THE TOWN	1430	1	\$ 1,645.00	\$ 900.00	\$ 361.76	\$ 361.76
	JOHN ROS	1430	1	\$ 5,145.00	\$ 36,360.00	\$ 547.06	\$ 547.06
	PNA			\$ 14,443.00	\$ -	\$ -	\$ -
	TOWNHOM	1430	1	\$ -	\$ 10,166.00	\$ 432.35	\$ 432.35
	TOWNHOM	1430	0	\$ -	\$ 7,220.00	\$ 229.41	\$ 229.41
	MIDTONIA	1430	0	\$ -	\$ 4,166.00	\$ 247.06	\$ 247.06
	PNA			\$ 14,443.00	\$ -	\$ -	\$ -
	CONCORD	1430	1	\$ -	\$ 4,226.00	\$ 52.94	\$ 52.94
	FREEDOM	1430	1	\$ 9,800.00	\$ 7,621.00	\$ 269.12	\$ 269.12
	MIDDLETO	1430	1	\$ 4,450.00	\$ 822.60	\$ 282.35	\$ 282.35
	REUBEN D	1430	1	\$ -	\$ 2,146.96	\$ 194.13	\$ 194.13
	PNA			\$ 12,690.00	\$ -	\$ -	\$ -
	OH015000999P Kimmons C	1430	1	\$ -	\$ 600.00	\$ -	\$ -
	SUBTOTAL	1430		\$ 149,511.00	\$ 93,883.15	\$ 8,200.00	\$ 5,300.00
OH15-ALL 504 Activity	(504) UFAS work per VCA w/P	1460	100	\$ -	\$ 856,000.00	\$ -	\$ -
		1460		\$ -	\$ 856,000.00	\$ -	\$ -
	Refrigerators all	1465.1	40	\$ 20,000.00	\$ 20,000.00	\$ 8,455.00	\$ 8,380.00
	Stoves all	1465.1	40	\$ 20,000.00	\$ 20,000.00	\$ 2,148.00	\$ 2,148.00
OH 15-ALL Equipment	SUBTOTAL	1465.1		\$ 40,000.00	\$ 40,000.00	\$ 10,603.00	\$ 10,528.00
	Vehicles	1475	3	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -
	Computer/telephone replacem	1475	10	\$ 30,000.00	\$ 30,000.00	\$ 16,041.61	\$ 16,041.61
	SUBTOTAL	1475		\$ 70,000.00	\$ 70,000.00	\$ 16,041.61	\$ 16,041.61
OH 15-ALL Contingency	Contingency	1502	n/a	\$ 144,048.00	\$ -	\$ -	\$ -
	SUBTOTAL	1502		\$ 144,048.00	\$ -	\$ -	\$ -

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant Replacement Housing Factor Grant No:		CFFP (Yes/No): YES			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (3)	Funds Obligated (2)	Funds Expended (2)
OH015000051P							
Bambo Harris	60 Hanover Demolition	1485		\$ -	\$ -	\$ -	\$ -
	TOTAL OH015000051P			\$ -		\$ -	\$ -
OH015000052P							
Riverside Homes	Demo Funds	1485		\$ 231,000.00	\$ -	\$ -	\$ -
	Add eave air vents	1460		\$ -	\$ 3,000.00	\$ 2,508.02	\$ -
Dayton Lane Gardens	Repair/replace sile concrete	1450		\$ 37,000.00	\$ -	\$ -	\$ 4,655.69
	Repair, seal & stripe parking lo	1450		\$ 45,000.00	\$ -	\$ -	\$ 5,742.62
	Replace Intercom system	1465.1		\$ 21,000.00	\$ -	\$ -	\$ 593.83
	Replace Greenhouse Glass	1460		\$ -	\$ 31,681.01	\$ 31,680.96	\$ 25,108.18
	Install handicap parking spot	1450	1	\$ -	\$ 352.13	\$ -	\$ -
	Deduct CFCI in outdoor space	1460	1	\$ -	\$ (200.48)	\$ -	\$ -
	Clean concrete	1460		\$ -	\$ 1,323.84	\$ -	\$ -
	Additional concrete paving	1460		\$ -	\$ 14,347.86	\$ -	\$ -
	Re-wire intercom system	1460		\$ -	\$ 1,690.00	\$ -	\$ -
	SUBTOTAL	1450		\$ 82,000.00	\$ 352.13	\$ -	\$ 10,398.31
	SUBTOTAL	1485.1		\$ 21,000.00	\$ -	\$ -	\$ 593.83
	SUBTOTAL	1485		\$ 231,000.00	\$ -	\$ -	\$ -
	SUBTOTAL	1460		\$ -	\$ 51,842.23	\$ 34,188.98	\$ 25,108.18
	TOTAL OH015000052P			\$ 334,000.00	\$ 52,194.38	\$ 34,188.98	\$ 36,100.32



Part II: Supporting Pages

PHA Name:		Grant Type and Number		CFPP (Yes/No): YES			
Butler Metropolitan Housing Authority		Capital Fund Program Grant		Replacement Housing Factor Grant No:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (3)	Funds Obligated (2)	Funds Expended (2)
OH015000053							
Dr. Henry Long Tower	Replace hallway carpeting and	1460		\$ 81,000.00	\$ -	\$ -	\$ 359.55
	Add brighter security lighting	1450		\$ 7,600.00	\$ -	\$ -	\$ 239.48
	Add range cabinet closer piece	1460	129	\$ -	\$ 8,527.80	\$ 4,227.80	\$ -
	Alter apartment unit HVAC cab	1465	146	\$ -	\$ 4,500.00	\$ -	\$ -
	Add backflow protection	1460	1	\$ -	\$ 19,947.76	\$ -	\$ -
Jackson Bosch Manor	Renovate Laundry space	1470	1	\$ 25,000.00	\$ -	\$ -	\$ 400.54
	Replace damaged parking lot	1450	1	\$ 17,000.00	\$ -	\$ -	\$ 10,568.41
	Repair/replace concrete walks	1450	1/b/d	\$ 34,000.00	\$ -	\$ -	\$ 44,225.89
	34 Petty Drive Structural rehab	1460	1	\$ -	\$ 20,000.00	\$ -	\$ 900.00
	Mold Remediation	1460		\$ -	\$ 5,000.00	\$ -	\$ -
Thornhill Subdivision	260 Olympus structural rehab	1460	1	\$ -	\$ 15,000.00	\$ -	\$ -
	SUBTOTAL	1450		\$ 58,600.00	\$ -	\$ -	\$ 55,033.78
	SUBTOTAL	1460		\$ 81,000.00	\$ 68,475.56	\$ 4,227.80	\$ 1,258.55
	SUBTOTAL	1470		\$ 25,000.00	\$ -	\$ -	\$ 400.54
	SUBTOTAL	1465		\$ -	\$ 4,500.00	\$ -	\$ -
	TOTAL OH015000053P			\$ 164,600.00	\$ 72,975.56	\$ 4,227.80	\$ 56,693.87

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor  
 Capital Fund Financing Program

Urban Development  
 and Indian Housing  
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Grant Type and Number		CFPP (Yes/No): YES			
Butler Metropolitan Housing Authority		Capital Fund Program Grant		Replacement Housing Factor Grant No:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (3)	Funds Obligated (2)	Funds Expended (2)
OH015000054P	Garage Door Trim-Replacement	1460	1	\$ -	\$ (1,294.82)	\$ -	\$ -
	Add GFCI for De-humidifier	1460	1	\$ -	\$ 189.67	\$ -	\$ -
Hamilton Scattered Sites	Miscellaneous Repairs (Phase	1460	5	\$ 72,850.00	\$ 78,786.14	\$ 3,345.14	\$ 2,500.00
	Reappraisals of for-sale house	1440	15	\$ -	\$ 2,000.00	\$ -	\$ -
	Remove sump pump discharge	1460	1	\$ -	\$ 188.38	\$ -	\$ -
	Replace damaged chain link fence	1450	1	\$ -	\$ 877.88	\$ -	\$ -
	Install blown in insulation	1460	1	\$ -	\$ 1,741.90	\$ -	\$ -
Winding Creek Subdivision	Site perimeter tree/shrub removal	1450	all	\$ 21,000.00	\$ -	\$ -	\$ 389.71
	Backfill /regrade around foundation	1450	tbd	\$ 40,000.00	\$ -	\$ -	\$ -
	Repair structural foundation failure	1460	all	\$ 12,000.00	\$ -	\$ -	\$ 36.43
	Concrete garage pads - 190-18	1450	2	\$ -	\$ 713.00	\$ 713.00	\$ 713.00
	Drywells - 190-192 Knapp	1450	2	\$ -	\$ 3,073.96	\$ 3,073.96	\$ 3,073.96
Petty Plaza	Repair Leaking bathtub drains	1460	32	\$ -	\$ 48,000.00	\$ -	\$ -
	Repair/replace front parking lot	1450	1	\$ 55,174.00	\$ -	\$ -	\$ 44,851.80
	Replace hallway carpeting	1460	all	\$ 54,000.00	\$ -	\$ -	\$ 862.68
	ADA unit door opener (#103)	1465	1	\$ -	\$ 9,600.00	\$ -	\$ -
	Repair/replace catch basin	1460		\$ -	\$ 8,160.02	\$ -	\$ -
	SUBTOTAL	1450		\$ 116,174.00	\$ 12,824.86	\$ 3,766.98	\$ 49,028.47
	SUBTOTAL	1460		\$ 138,850.00	\$ 127,611.47	\$ 3,345.14	\$ 3,398.11
	SUBTOTAL	1440		\$ -	\$ 2,000.00	\$ -	\$ -
	SUBTOTAL	1465		\$ -	\$ 9,600.00	\$ -	\$ -
TOTAL OH015000054P				\$ 255,024.00	\$ 152,036.33	\$ 7,132.10	\$ 52,427.58

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name:		Grant Type and Number		CFPP (Yes/No): YES			
Butler Metropolitan Housing Authority		Capital Fund Program Grant		Replacement Housing Factor Grant No:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (3)	Funds Obligated (2)	Funds Expended (2)
OH015000055P	Correct Sanitary sewer problem	1475	tdb	\$ -	\$ 15,000.00	\$ -	\$ -
The Townhouse	Replace penthouse access led	1475	1	\$ 3,500.00	\$ -	\$ -	\$ 151.68
	Install security lighting & replac	1475	all	\$ 10,500.00	\$ -	\$ -	\$ 1,105.66
	Provide front & rear elec. Entry	1460	2	\$ 11,500.00	\$ -	\$ -	\$ 4,359.64
	Refuse Chutes	1475		\$ -	\$ 9,761.00	\$ 9,761.11	\$ 9,761.11
John Ross Hunt Tower	Install ADA compliant stairwell	1460	all	\$ 16,000.00	\$ -	\$ -	\$ 66.80
	Repair/replace site concrete	1450	all	\$ 11,000.00	\$ -	\$ -	\$ 575.91
	Replace intercom system	1460	all	\$ 21,000.00	\$ -	\$ -	\$ 51,592.46
	Replace common area window	1475	all	\$ 4,500.00	\$ -	\$ -	\$ 183.64
	Provide walk from rear prkg. to	1450	1	\$ 6,000.00	\$ -	\$ -	\$ 428.04
	Clean/repair/seal rear parking	1450	all	\$ 17,000.00	\$ -	\$ -	\$ 689.58
	Repair/replace sanitary sewer	1460	all	\$ -	\$ -	\$ -	\$ -
	Add steel plate toe-kick for han	1460	1	\$ -	\$ 862.44	\$ -	\$ -
SUBTOTAL				1450	\$ 34,000.00	\$ -	\$ 1,693.53
SUBTOTAL				1460	\$ 48,500.00	\$ 862.44	\$ 56,018.90
SUBTOTAL				1475	\$ 16,500.00	\$ 9,761.11	\$ 11,202.09
TOTAL OH015000055P					\$ 101,000.00	\$ 26,623.44	\$ 68,914.52

Part II: Supporting Pages

PHA Name:		Grant Type and Number		CFFP (Yes/No): YES			
Butler Metropolitan Housing Authority		Capital Fund Program Grant		Replacement Housing Factor Grant No:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (3)	Funds Obligated (2)	Funds Expended (2)
OH015000056P							
Townhomes West	Replace Wood brickledge & fl	1460		\$ -	\$ 31,335.21	\$ 31,335.21	\$ -
	Repair underground sewer & d	1475	td	\$ -	\$ 53,517.13	\$ -	\$ -
Townhomes East	NONE			\$ -	\$ -	\$ -	\$ -
	Mold Remediation	1460		\$ -	\$ 10,000.00	\$ -	\$ -
Midtonla Village	NONE			\$ -	\$ -	\$ -	\$ -
	SUBTOTAL	1460		\$ -	\$ 41,335.21	\$ 31,335.21	\$ -
	SUBTOTAL	1475		\$ -	\$ 53,517.13	\$ -	\$ -
	TOTAL OH015000056P			\$ -	\$ 94,852.34	\$ 31,335.21	\$ -

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

PHA Name:	Butler Metropolitan Housing Authority	Grant Type and Number	Capital Fund Program Grant CFFP (Yes/No); YES
		Replacement Housing Factor Grant No:	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report American Recovery & Reinvestment Act	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 <b>oh015a01</b>
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Part I: Summary		
PHA Name: BUTLER METROPOLITAN HOUSING AUTHORITY	Grant Type and Number ARRA: OH10S01550109 Date of ARRA: 2009	Replacement Housing Factor Grant No. FFY of Grant: 2009 FFY of Grant Appr:

Type of Grant	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (Revision No. ____) <input type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non CFP Funds				
2	1406 Operations (May not exceed 20% of Line 20) (3)	\$ -	\$ -	\$ -	
3	1408 Management Improvements	\$ -	\$ -	\$ -	
4	1410 Administration (may not exceed 10% of line 21)	\$ -	\$ -	\$ -	
5	1411 Audit	\$ -	\$ -	\$ -	
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	
7	1430 Fees and Costs	\$ -	\$ 247,297.50	\$ 261,397.50	\$ 178,650.85
8	1440 Site Acquisition	\$ -	\$ -	\$ -	
9	1450 Site Improvements	\$ 204,846.00	\$ 303,480.70	\$ 308,915.70	\$ 286,022.07
10	1460 Dwelling Structures	\$ 1,236,592.00	\$ 1,545,512.27	\$ 1,527,187.27	\$ 1,330,194.86
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 434,400.00	\$ 203,354.90	\$ 202,144.90	\$ 183,805.53
12	1470 Nondwelling Structures	\$ 96,000.00	\$ 137,409.77	\$ 137,441.99	\$ 111,784.84
13	1475 Nondwelling Equipment	\$ 180,000.00	\$ 70,907.86	\$ 70,907.86	\$ 66,584.93
14	1485 Demolition	\$ -	\$ -	\$ -	
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	
16	1495.1 Relocation Costs	\$ -	\$ -	\$ -	
17	1499 Development Activities (4)	\$ -	\$ -	\$ -	
	1501 Collateralization or Debt Service paid by the PHA				
18a	9000 Collateralization or Debt Service paid Via System of Direct Payment by the PHA	\$ -	\$ -	\$ -	
18ba	1502 Contingency (May not exceed 8% of Line 20)	\$ -	\$ -	\$ -	
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 2,151,838.00	\$ 2,507,963.00	\$ 2,507,995.22	\$ 2,157,043.08
21	Amount of Line 20 Related to LBP Activities		\$ 2,507,963.00	\$ 2,507,995.22	
22	Amount of Line 20 Related to 504 Activities				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 related to Energy Conservation		\$ -		

- (1) To be completed for the Performance and Evaluation Report  
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations  
 (4) RHF funds shall be included here.

Signature of Executive Director: 	Date: 3/28/11	Signature of Public Housing Director:     Date:
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Part II: Supporting Pages

PHA Name:		Grant Type and Number					
Butler Metropolitan Housing Authority		Ca	CFP09	CFFP (Yes/No): YES			
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (3)	Funds Obligated (2)	Funds Expended (2)
OH015000051P							
Bambo Harris	NONE						
TOTAL OH015000051P				\$ -	\$ -	\$ -	\$ -
OH015000052P							
Riverside Homes	Replace roof shingles	1460		\$ 450,000.00	\$ 243,414.00	\$ 243,414.00	\$ 102,724.88
	Replace water heaters	1460		\$ -	\$ 84,550.00	\$ 84,550.00	\$ 84,550.00
	Attic Insulation	1460		\$ -	\$ 25,698.00	\$ 25,698.00	\$ -
	Clear fence line	1450		\$ -	\$ 5,105.00	\$ 5,105.00	\$ 5,105.00
	PNA	1430		\$ -	\$ -	\$ -	\$ -
	A and E	1430		\$ -	\$ 23,838.00	\$ 23,838.00	\$ 23,838.00
Dayton Lane Gardens	Replace boilers	1465.1	2	\$ 66,900.00	\$ 50,125.00	\$ 50,125.00	\$ 42,936.63
	PNA	1430		\$ -	\$ -	\$ -	\$ -
	Signage, landscaping	1450		\$ 10,000.00	\$ -	\$ -	\$ 7,936.00
	Fan Colls & Wall Repa	1460		\$ -	\$ -	\$ -	\$ 229,896.00
	Replace apt. hvac unit	1465.1	all	\$ 177,000.00	\$ -	\$ -	\$ -
	Replace toilet supply li	1460	45	\$ -	\$ 3,586.00	\$ 3,586.00	\$ 3,586.00
	A and E UFAS	1430		\$ -	\$ 13,332.00	\$ 13,332.00	\$ 4,828.05
	A and E	1430		\$ -	\$ 4,341.00	\$ 4,341.00	\$ 4,341.00
TOTAL OH015000052P				\$ 703,900.00	\$ 453,989.00	\$ 453,989.00	\$ 509,741.56

Part II: Supporting Pages

PHA Name:		Grant Type and Number					
Butler Metropolitan Housing Authority		Ca	CFP09	CFFP (Yes/No): YES			
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
OH015000053							
Dr. Henry Long Tower	Landscaping	1450	t/b/d	\$ 10,000.00	\$ 19,820.00	\$ 19,820.00	\$ 17,397.64
	Signage, & lighting	1450		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 9,580.00
	Replace toilet supply li	1460	129	\$ -	\$ -	\$ -	\$ -
	PNA	1430		\$ -	\$ -	\$ -	\$ -
	Install kitchen recircula	1460	129	\$ 63,000.00	\$ 41,561.00	\$ 41,561.00	\$ 26,997.66
	Paint Exterior	1460		\$ -	\$ 100,202.00	\$ 100,202.00	\$ 85,529.62
	Replace bathroom acc	1460	all	\$ 20,800.00	\$ 90,300.00	\$ 90,300.00	\$ 87,374.10
	A and E UFAS	1430		\$ -	\$ 4,090.00	\$ 4,090.00	\$ 2,954.80
	Stripe parking lot	1450	1	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	Replace Ceiling Tile	1470		\$ -	\$ 25,000.00	\$ 25,000.00	\$ 26,250.00
	Paint Office	1470		\$ -	\$ -	\$ -	\$ -
	A and E	1430		\$ -	\$ 8,639.00	\$ 8,639.00	\$ 8,639.00
Jackson Bosch Manor	Upgrade whole-house	1460	all	\$ 61,015.00	\$ 4,225.00	\$ -	\$ -
	A and E UFAS	1430		\$ -	\$ 6,617.00	\$ 6,617.00	\$ 1,985.10
	Clear Fence line	1450		\$ -	\$ -	\$ 4,225.00	\$ 4,225.00
	PNA	1430		\$ -	\$ -	\$ -	\$ -
	A and E	1430		\$ -	\$ 3,234.00	\$ 3,234.00	\$ 3,234.00
Thornhill Subdivision	Point, clean, and seal	1460	17	\$ 52,527.00	\$ 15,224.00	\$ 15,224.00	\$ 12,766.71
	Replace flooring	1460	17	\$ 44,000.00	\$ 25,298.45	\$ 11,198.45	\$ 380.31
	Replace overhead gar	1460	17	\$ -	\$ 9,430.00	\$ 9,430.00	\$ -
	A and E UFAS	1430		\$ -	\$ 5,683.00	\$ 5,683.00	\$ 2,728.70
	PNA	1430		\$ -	\$ -	\$ -	\$ -
	Clear Fence Line	1450		\$ -	\$ -	\$ 14,100.00	\$ 14,100.00
	A and E	1430		\$ -	\$ 5,116.00	\$ 5,116.00	\$ 5,116.00
TOTAL OH015000053P				\$ 261,342.00	\$ 375,439.45	\$ 375,439.45	\$ 310,258.64



Part II: Supporting Pages

PHA Name:		Grant Type and Number					
Butler Metropolitan Housing Authority		Caj CFP09	CFFP (Yes/No): YES				
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
OH015000054P							
Hamilton Scattered Sites	Miscellaneous Repairs	1460	5	\$ 60,000.00	\$ 56,248.00	\$ 56,248.00	\$ 24,559.42
	A and E UFAS	1430			\$ 4,794.00	\$ 4,794.00	\$ 1,915.20
	PNA	1430			\$ -	\$ -	\$ -
	Clear Fence Line (Gle	1450			\$ -	\$ -	\$ -
	A and E	1430			\$ 4,770.00	\$ 4,770.00	\$ 4,770.00
Winding Creek Subdivision	Clean & seal masonry	1460	40	\$ 32,000.00	\$ 45,625.65	\$ 45,621.30	\$ 49,758.51
	ADA Conversions	1460	2	\$ 80,000.00	\$ 117,645.10	\$ 117,645.10	\$ 98,153.60
	Replace overhead gar	1460	30		\$ 9,840.00	\$ 9,840.00	\$ 410.00
	A and E UFAS	1430			\$ 20,804.50	\$ 20,804.50	\$ 8,865.40
	PNA	1430			\$ -	\$ -	\$ -
	A and E	1430			\$ 1,696.00	\$ 1,696.00	\$ 1,696.00
Petty Plaza	Replace compactor	1465.1		\$ 26,000.00	\$ 20,371.90	\$ 20,371.90	\$ 15,666.61
	Replace toilet supply l	1460	110	\$ -	\$ -	\$ -	\$ -
	Seal & stripe parking l	1450	1	\$ -	\$ 6,350.00	\$ 6,350.00	\$ 6,350.00
	PNA	1430			\$ -	\$ -	\$ -
	Provide walk from fro	1450		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Repair/replace concre	1450		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
	Signage, landscaping	1450		\$ 10,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
	Outdoor Furniture	1475			\$ -	\$ -	\$ -
	A and E UFAS	1430			\$ 20,735.00	\$ 20,735.00	\$ 6,497.90
	Clear Fence Line	1450			\$ 9,860.00	\$ 9,860.00	\$ 9,860.00
	A and E	1430			\$ 1,387.00	\$ 1,387.00	\$ 1,387.00
TOTAL OH015000054P				\$ 216,500.00	\$ 341,627.15	\$ 341,822.80	\$ 251,389.64

Part II: Supporting Pages

PHA Name:		Grant Type and Number					
Butler Metropolitan Housing Authority		Cal	CFP09	GFFP (Yes/No): YES			
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
OH015000055P							
The Townhouse	Landscaping	1450	all	\$ 59,000.00	\$ 33,461.70	\$ 33,461.70	\$ 29,988.57
	Signage & lighting	1450		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	Replace toilet supply li	1460	82	\$ -	\$ 4,554.00	\$ 4,554.00	\$ 4,554.00
	Compactor rehab	1475	1	\$ 20,000.00	\$ 30,784.70	\$ 30,784.70	\$ 26,461.77
	Paint Common areas	1460	all	\$ 49,000.00	\$ 61,326.57	\$ 61,326.57	\$ 61,326.57
	Intercom repair/replac	1465.1	82	\$ -	\$ -	\$ -	\$ -
	A and E UFAS	1430		\$ -	\$ 2,717.00	\$ 2,717.00	\$ 1,652.50
	PNA	1430		\$ -	\$ -	\$ -	\$ -
	Seal & stripe parking li	1450	1	\$ -	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00
John Ross Hunt Tower	Entry Doors	1450		\$ -	\$ -	\$ -	\$ -
	A and E	1430		\$ -	\$ 4,187.00	\$ 4,187.00	\$ 4,187.00
	Signage, landscaping	1450		\$ 10,000.00	\$ 12,000.00	\$ 13,210.00	\$ 13,210.00
	Replace sewer risers	1475		\$ 160,000.00	\$ -	\$ -	\$ -
	Replace toilet supply li	1460	82	\$ -	\$ -	\$ -	\$ -
	Water Heater & Storage	1465.1		\$ 30,000.00	\$ 51,991.00	\$ 45,000.00	\$ 47,099.00
	Elec. Entry Door Oper	1465.1		\$ 15,000.00	\$ 9,710.00	\$ 15,491.00	\$ 15,491.00
	Seal & stripe parking li	1450	1	\$ -	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
	Outdoor Furniture	1475		\$ -	\$ 40,123.16	\$ 40,123.16	\$ 40,123.16
A and E UFAS	1430		\$ -	\$ 22,273.00	\$ 22,273.00	\$ 6,681.90	
	PNA	1430		\$ -	\$ -	\$ -	\$ -
	Paint Office Interior	1470		\$ -	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
	Carpet and Base	1470		\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	Convert office to 2br u	1460		\$ -	\$ 18,725.00	\$ 18,725.00	\$ 19,118.00
	A and E Sewer Study	1430		\$ -	\$ 31,200.00	\$ 31,200.00	\$ 27,417.60
	A and E	1430		\$ -	\$ 8,480.00	\$ 8,480.00	\$ 8,480.00
	TOTAL OH015000055P			\$ 353,000.00	\$ 366,583.13	\$ 366,583.13	\$ 340,841.07

Part II: Supporting Pages

PHA Name:		Grant Type and Number					
Butler Metropolitan Housing Authority		Ca	CFP09	CFFP (Yes/No): YES			
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
OH015000056P							
Townhomes West	Replace wood brickleg	1460	all	\$ 49,000.00	\$ 38,535.00	\$ 38,535.00	\$ 37,414.51
	Repair wood stair treat	1460	all	\$ 40,000.00	\$ -	\$ -	\$ -
	Fascia and gutter repair	1460	all	\$ -	\$ -	\$ -	\$ -
	Install hard-wired smoke	1465.1		\$ 32,000.00	\$ -	\$ -	\$ 1,659.84
	Reroof Community Building	1470		\$ -	\$ -	\$ -	\$ -
	PNA	1430		\$ -	\$ -	\$ -	\$ -
Townhomes East	A and E	1430			\$ 2,597.00	\$ 2,597.00	\$ 2,986.55
	Fascia and gutter repair	1460	all	\$ -	\$ -	\$ -	\$ -
	PNA	1430		\$ -	\$ -	\$ -	\$ -
Midtonia Village	A and E	1430			\$ -	\$ -	\$ -
	PNA	1430			\$ -	\$ -	\$ -
TOTAL OH015000056P				\$ 121,000.00	\$ 41,132.00	\$ 41,132.00	\$ 42,060.90

Part II: Supporting Pages

PHA Name:		Grant Type and Number					
Butler Metropolitan Housing Authority		Cal	CFP09	CFFP (Yes/No): YES			
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
OH01500057P							
Concord Green	Paint siding & trim	1460	3	\$ 9,500.00	\$ 12,705.00	\$ 12,705.00	\$ 12,717.02
	Replace stair handrail	1460		\$ 9,750.00	\$ 3,532.00	\$ 3,532.00	\$ 937.29
	A and E UFAS	1430			\$ 313.00	\$ 313.00	\$ 1,072.75
	PNA	1430			\$ -	\$ -	\$ -
	Brick and Wall repair	1460			\$ 18,765.00	\$ 18,765.00	\$ 17,500.00
	Concrete repair	1450			\$ 950.00	\$ 950.00	\$ -
	A and E	1430			\$ 1,021.00	\$ 1,021.00	\$ 1,024.00
Freedom Court	Replace entry doors, f	1460	all	\$ 98,000.00	\$ 52,280.00	\$ 52,280.00	\$ 51,407.14
	Replace front porch ca	1460	all	\$ 30,000.00	\$ 18,882.00	\$ 18,882.00	\$ 15,664.34
	Repair/replace structu	1460	2	\$ 60,000.00	\$ 52,201.00	\$ 52,201.00	\$ 42,282.81
	Landscaping	1450		\$ 35,000.00	\$ 24,230.00	\$ 24,230.00	\$ 20,755.20
	A and E UFAS	1430			\$ 1,352.00	\$ 1,352.00	\$ 977.60
	Mold Remediation	1460	2	\$ -	\$ 88,900.00	\$ 88,900.00	\$ 31,115.00
	PNA	1430			\$ -	\$ -	\$ -
A and E	1430			\$ 8,533.00	\$ 8,533.00	\$ 6,826.40	
Middletown Estates	Insulate crawlspace, d	1460	40	\$ 30,000.00	\$ 21,911.65	\$ 21,716.00	\$ 13,219.22
	Reroof houses	1460		\$ -	\$ 84,492.00	\$ 84,492.00	\$ 66,406.00
	Mold Remediation/UF	1460	1	\$ -	\$ 50,800.00	\$ 50,800.00	\$ 48,077.50
	A and E UFAS	1430			\$ 14,700.00	\$ 14,700.00	\$ 5,798.50
	PNA	1430			\$ -	\$ -	\$ -
	ADA Conversions	1460			\$ 117,623.85	\$ 117,623.85	\$ 88,814.65
	A and E	1430			\$ 1,590.00	\$ 1,590.00	\$ 1,192.50
Reuben Doty Estates	Replace concrete wall	1450	35	\$ 42,346.00	\$ 130,634.00	\$ 130,634.00	\$ 111,899.66
	Replace furnaces, clea	1465.1	35	\$ 87,500.00	\$ 71,157.00	\$ 71,157.00	\$ 60,952.45
	Reroof houses	1460	1	\$ -	\$ -	\$ -	\$ -
	Mold remediation	1460	2	\$ -	\$ 27,432.00	\$ 27,432.00	\$ 12,954.00
	A and E UFAS	1430			\$ 7,288.00	\$ 7,288.00	\$ 3,563.40
	PNA	1430			\$ -	\$ -	\$ -
	A and E	1430			\$ 6,882.00	\$ 6,882.00	\$ 5,505.60
TOTAL OH01500057P				\$ 400,096.00	\$ 818,174.50	\$ 817,978.85	\$ 620,663.03
OH015009999							
Kimmons Admin. Center	Replace clg tile & lt dlf	1470		\$ 60,000.00	\$ 62,826.77	\$ 62,858.99	\$ 44,591.25
	Replace carpeting	1470		\$ 30,000.00	\$ 25,226.00	\$ 25,226.00	\$ 21,608.37
	Paint & caulk windows	1470		\$ 6,000.00	\$ 9,157.00	\$ 9,157.00	\$ 4,135.22
	Clear Fence Line	1450			\$ 2,825.00	\$ 2,825.00	\$ 2,820.00
	Seal & stripe parking l	1450	2	\$ -	\$ 5,895.00	\$ 5,895.00	\$ 4,545.00
	A and E	1430			\$ 5,088.00	\$ 5,088.00	\$ 4,388.40
TOTAL OH015009999				\$ 96,000.00	\$ 111,017.77	\$ 111,049.99	\$ 82,088.24
Total BMHA				\$ 2,151,838.00	\$ 2,507,963.00	\$ 2,507,995.22	\$ 2,157,043.08

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Page 6 of 6

PO Totals

2. To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0228  
Expires 4/30/2011  
**oh015a01**

Part I: Summary

PHA Name: BUTLER METROPOLITAN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No.: <b>OH10P01550110</b> Replacement Housing Factor Grant	FFY of Grant: 2010
Date of CFFP:		FFY of Grant Approval:

Type of Grant

☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (Revision No. 1)  
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non CFP Funds	\$ -	\$ -	\$ -	\$ -
2	1406 Operations (May not exceed 20% of Line 20) (3)	\$ 107,010.00	\$ 172,210.00	\$ 107,010.00	\$ -
3	1408 Management Improvements	\$ 65,200.00	\$ -	\$ -	\$ -
4	1410 Administration (may not exceed 10% of line 21)	\$ 115,720.00	\$ 115,720.00	\$ -	\$ -
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 147,506.00	\$ 147,506.00	\$ 100,343.00	\$ -
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvements	\$ 124,900.00	\$ 124,900.00	\$ -	\$ -
10	1460 Dwelling Structures	\$ 523,600.00	\$ 801,200.00	\$ -	\$ -
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 294,700.00	\$ 273,200.00	\$ -	\$ -
12	1470 Nondwelling Structures	\$ 60,000.00	\$ 50,000.00	\$ -	\$ -
13	1475 Nondwelling Equipment	\$ 90,700.00	\$ 92,400.00	\$ -	\$ -
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
16	1495.1 Relocation Costs	\$ -	\$ -	\$ -	\$ -
17	1499 Development Activities (4)	\$ -	\$ -	\$ -	\$ -
18a	1501 Collateralization or Debt Service paid by the PHA	\$ -	\$ -	\$ -	\$ -
18a	9000 Collateralization or Debt Service paid Via System of Direct Payment by the PHA	\$ 250,000.00	\$ -	\$ -	\$ -
19	1502 Contingency (May not exceed 8% of Line 20)	\$ 19,961.00	\$ 19,961.00	\$ -	\$ -
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,799,297.00	\$ 1,797,097.00	\$ 207,353.00	\$ -
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to 504 Activities				
23	Amount of Line 20 Related to Security - Soft Costs	\$ 65,200.00	\$ 65,200.00	\$ 65,200.00	\$ 65,200.00
24	Amount of Line 20 related to Energy Conservation				

- (1) To be completed for the Performance and Evaluation Report  
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations  
(4) RHF funds shall be included here.

Signature of Executive Director:

Date:

Signature of Public Housing Director: Date:

Part I: Supporting Pages

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant I CFFP (Yes/No): YES Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
OH 15-ALL Management Improvements	Operations	1406	n/a	\$ 107,010.00	\$ 107,010.00	\$ 107,010.00	\$ -
	Security	1406	n/a	\$ 65,200.00	\$ 65,200.00	\$ -	\$ -
	<b>SUBTOTAL</b>	<b>1406</b>		<b>\$ 172,210.00</b>	<b>\$ 172,210.00</b>	<b>\$ 107,010.00</b>	<b>\$ -</b>
OH 15-ALL Administration	Clerk of Works Salary	1410	1	\$ 59,200.00	\$ 59,200.00	\$ -	\$ -
	Employee Benefits - Clerk	1410	1	\$ 23,680.00	\$ 23,680.00	\$ -	\$ -
	Staff Salary Offset	1410	n/a	\$ 20,600.00	\$ 20,600.00	\$ -	\$ -
	Employee Benefits	1410	n/a	\$ 8,240.00	\$ 8,240.00	\$ -	\$ -
	Legal Advertisements	1410	n/a	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
	<b>SUBTOTAL</b>	<b>1410</b>		<b>\$ 115,720.00</b>	<b>\$ 115,720.00</b>	<b>\$ -</b>	<b>\$ -</b>
OH 15-ALL Fees And Costs	A & E Fees:						
	OH015000051P BAMBO HAR	1430	1	\$ -	\$ -	\$ -	\$ -
	OH015000052P RIVERSIDE	1430	1	\$ -	\$ -	\$ -	\$ -
	DAYTON LA	1430	1	\$ 1,920.00	\$ 1,920.00	\$ 2,149.72	\$ -
	DR. HENRY	1430	1	\$ 2,670.00	\$ 2,670.00	\$ 919.45	\$ -
	OH015000053P JACKSON B	1430	1	\$ 8,268.00	\$ 8,268.00	\$ 9,257.22	\$ -
	THORNHILL	1430	1	\$ 1,296.00	\$ 1,296.00	\$ 1,451.06	\$ -
	HAMILTON	1430	1	\$ 8,742.00	\$ 8,742.00	\$ 10,748.58	\$ -
	OH015000054P WINDING C	1430	1	\$ 2,874.00	\$ 2,874.00	\$ 3,217.86	\$ -
	PETTY PLAZ	1430	1	\$ 570.00	\$ 570.00	\$ 919.45	\$ -
	OH015000055P THE TOWNH	1430	1	\$ 2,670.00	\$ 2,670.00	\$ 1,255.34	\$ -
	JOHN ROSS	1430	1	\$ 7,080.00	\$ 7,080.00	\$ 8,208.33	\$ -
	TOWNHOME	1430	1	\$ 14,160.00	\$ 14,160.00	\$ 15,854.16	\$ -
	OH015000056P TOWNHOME	1430	0	\$ 9,300.00	\$ 9,300.00	\$ 10,412.69	\$ -
	MIDTONIA V	1430	0	\$ 1,950.00	\$ 1,950.00	\$ 2,183.30	\$ -
	CONCORD	1430	1	\$ 4,758.00	\$ 4,758.00	\$ 5,327.26	\$ -
	OH015000057P FREEDOM C	1430	1	\$ 4,644.00	\$ 4,644.00	\$ 5,199.63	\$ -
	MIDDLETOV	1430	1	\$ 5,010.00	\$ 5,010.00	\$ 5,609.42	\$ -
	REUBEN DC	1430	1	\$ 4,374.00	\$ 4,374.00	\$ 4,897.32	\$ -
	OH015000099P T. R. KIMMO	1430	1	\$ 2,220.00	\$ 2,220.00	\$ 2,485.60	\$ -
	<b>SUBTOTAL</b>	<b>1430</b>		<b>\$ 82,506.00</b>	<b>\$ 82,506.00</b>	<b>\$ 90,096.39</b>	<b>\$ -</b>
OH15-ALL 504 Activity	(504) UFAS work per VCA w/Fs	1460	tbd	\$ -	\$ 250,000.00	\$ -	\$ -
				\$ -	\$ 250,000.00	\$ -	\$ -
OH 15-ALL Equipment	Refrigerators all	1465.1	40	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
	Stoves all	1465.1	40	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
	<b>SUBTOTAL</b>	<b>1465.1</b>		<b>\$ 40,000.00</b>	<b>\$ 40,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
	Vehicles	1475	3	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -
	Computer/telephone replaceme	1475	10	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -
OH 15-ALL Contingency	<b>SUBTOTAL</b>	<b>1475</b>		<b>\$ 70,000.00</b>	<b>\$ 70,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
	Contingency	1502	n/a	\$ 19,961.00	\$ 19,961.00	\$ -	\$ -
	<b>SUBTOTAL</b>	<b>1502</b>		<b>\$ 19,961.00</b>	<b>\$ 19,961.00</b>	<b>\$ -</b>	<b>\$ -</b>

**Part II: Supporting Pages**

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant I CFFP (Yes/No): YES Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<b>OH015000051P</b>							
<b>Bambo Harris</b>	NONE			\$ -	\$ -	\$ -	\$ -
	AMP51			\$ -	\$ -	\$ -	\$ -
	<b>SUBTOTAL</b>			\$ -	\$ -	\$ -	\$ -
	<b>TOTAL OH015000051P</b>			\$ -	\$ -	\$ -	\$ -
<b>OH015000052P</b>							
<b>Riverside Homes</b>	NONE	1465		\$ -	\$ -	\$ -	\$ -
<b>Dayton Lane Gardens</b>	Replace canopy steel columns	1460		\$ 7,000.00	\$ 7,000.00	\$ -	\$ -
	Replace flat roof & insulation	1460		\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
	AMP 52						
	<b>SUBTOTAL</b>	1460		\$ 32,000.00	\$ 32,000.00	\$ -	\$ -
	<b>SUBTOTAL</b>	1465		\$ -	\$ -	\$ -	\$ -
	<b>TOTAL OH015000052P</b>			\$ 32,000.00	\$ 32,000.00	\$ -	\$ -

**Part II: Supporting Pages**

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant   CFFP (Yes/No): YES Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<b>OH015000053</b>							
<b>Dr. Henry Long Tower</b>	Modernize lightning arrest system	1475		\$ 9,500.00	\$ 9,500.00	\$ -	\$ -
	Video-scope sanitary sewer line	1430		\$ 35,000.00	\$ 35,000.00	\$ 5,291.25	\$ -
<b>Jackson Bosch Manor</b>							
	Replace mailbox kiosks	1475		\$ 1,700.00	\$ 1,700.00	\$ -	\$ -
	Replace site & bldg. signage	1460		\$ 9,100.00	\$ 9,100.00	\$ -	\$ -
	Replace water heaters	1465		\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
	Replace smoke detectors w/ hard hat	1465		\$ 27,000.00	\$ 27,000.00	\$ -	\$ -
	Add attic insulation	1460		\$ 45,000.00	\$ 45,000.00	\$ -	\$ -
<b>Thornhill Subdivision</b>	Replace house addresses	1460		\$ 1,800.00	\$ 1,800.00	\$ -	\$ -
	Replace water heaters	1465		\$ 5,200.00	\$ 5,200.00	\$ -	\$ -
	Replace smoke detectors w/ hard hat	1465		\$ 14,600.00	\$ 14,600.00	\$ -	\$ -
	<b>AMP 53</b>						
	<b>SUBTOTAL</b>	<b>1430</b>		<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 5,291.25</b>	<b>\$ -</b>
	<b>SUBTOTAL</b>	<b>1480</b>		<b>\$ 55,900.00</b>	<b>\$ 55,900.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>SUBTOTAL</b>	<b>1465</b>		<b>\$ 71,800.00</b>	<b>\$ 71,800.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>SUBTOTAL</b>	<b>1475</b>		<b>\$ 11,200.00</b>	<b>\$ 11,200.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL OH015000053P</b>				<b>\$ 173,900.00</b>	<b>\$ 173,900.00</b>	<b>\$ 5,291.25</b>	<b>\$ -</b>

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report



**Part II: Supporting Pages**

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant I CFFP (Yes/No): YES Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<b>OH015000054P</b>							
<b>Hamilton Scattered Sites</b>	Miscellaneous Repairs (phase 3	1460	5	\$ 108,300.00	\$ 108,300.00	\$ -	\$ -
<b>Winding Creek Subdivision</b>	Replace building addresses	1460		\$ 4,200.00	\$ 4,200.00	\$ -	\$ -
	Seal coat driveways	1450		\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	Replace mailbox kiosks	1475		\$ 1,700.00	\$ 1,700.00	\$ -	\$ -
	Replace smoke detectors w/ ha	1465		\$ 30,000.00	\$ 30,000.00	\$ -	\$ -
<b>Petty Plaza</b>	Upgrade lightning arrestor syste	1475		\$ 9,500.00	\$ 9,500.00	\$ -	\$ -
<b>AMP 54</b>							
<b>SUBTOTAL</b>		<b>1450</b>		<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SUBTOTAL</b>		<b>1460</b>		<b>\$ 112,500.00</b>	<b>\$ 112,500.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SUBTOTAL</b>		<b>1465</b>		<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SUBTOTAL</b>		<b>1475</b>		<b>\$ 11,200.00</b>	<b>\$ 11,200.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL OH015000054P</b>				<b>\$ 163,700.00</b>	<b>\$ 163,700.00</b>	<b>\$ -</b>	<b>\$ -</b>

**Part II: Supporting Pages**

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant I CFFP (Yes/No): YES Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
OH015000055P							
The Townhouse	Videoscope waste lines	1430		\$ 30,000.00	\$ 30,000.00	\$ 4,955.36	\$ -
	Replace stairtower doors, frame	1460		\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
	Repair lightning arrestor system	1465		\$ 9,500.00	\$ 9,500.00	\$ -	\$ -
John Ross Hunt Tower	Repair, clean, seal & paint cond	1460		\$ 88,500.00	\$ 88,500.00	\$ -	\$ -
	Repair lightning arrestor system	1465		\$ 9,500.00	\$ 9,500.00	\$ -	\$ -
AMP 56							
SUBTOTAL		1430		\$ 30,000.00	\$ 30,000.00	\$ 4,955.36	\$ -
SUBTOTAL		1460		\$ 93,500.00	\$ 93,500.00	\$ -	\$ -
SUBTOTAL		1465		\$ 19,000.00	\$ 19,000.00	\$ -	\$ -
TOTAL OH015000055P				\$ 142,500.00	\$ 142,500.00	\$ 4,955.36	\$ -

**Part II: Supporting Pages**

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant I CFFP (Yes/No): YES Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<b>OH015000056P</b>							
<b>Townhomes West</b>	Repair rafter tails	1460		\$ 30,000.00	\$ 30,000.00	\$ -	\$ -
	Repair, clean & seal masonry	1460		\$ 16,000.00	\$ 16,000.00	\$ -	\$ -
	Replace building address sign	1460		\$ 12,000.00	\$ 12,000.00	\$ -	\$ -
	Landscaping/ trim trees	1450		\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
	Prep & paint exterior metal on c	1470		\$ 6,000.00	\$ 6,000.00	\$ -	\$ -
	Replace Comm Bldg steel ent d	1470		\$ 12,000.00	\$ 12,000.00	\$ -	\$ -
<b>Townhomes East</b>	Repair rafter tails	1460		\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
	Repair, clean & seal masonry	1460		\$ 16,000.00	\$ 16,000.00	\$ -	\$ -
	Replace building address sign	1460		\$ 12,000.00	\$ 12,000.00	\$ -	\$ -
	Landscaping/ trim trees	1450		\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
<b>Midtonia Village</b>	Create rated clg in basement	1470		\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
	Replace VCT flooring & underla	1460		\$ 27,500.00	\$ 27,500.00	\$ -	\$ -
	<b>AMP 56</b>						
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$ 133,500.00</b>	<b>\$ 133,500.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>SUBTOTAL</b>	<b>1470</b>		<b>\$ 23,000.00</b>	<b>\$ 23,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL OH015000056P</b>				<b>\$ 206,500.00</b>	<b>\$ 206,500.00</b>	<b>\$ -</b>	<b>\$ -</b>

**Part II: Supporting Pages**

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant I CFFP (Yes/No): YES Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
OH015000057P							
Concord Green	Replace windows	1460		\$ 40,500.00	\$ 40,500.00	\$ -	\$ -
	Replace bldg address signage	1460		\$ 1,600.00	\$ 1,600.00	\$ -	\$ -
	Clean, seal & restripe parking lot	1450		\$ 2,200.00	\$ 2,200.00	\$ -	\$ -
	Replace deteriorated concrete pavement	1450		\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
	Landscaping/tree trimming	1450		\$ 7,000.00	\$ 7,000.00	\$ -	\$ -
	Provide additional soils & regrade	1450		\$ 23,000.00	\$ 23,000.00	\$ -	\$ -
Freedom Court	Provide additional attic insulation	1460		\$ 28,000.00	\$ 28,000.00	\$ -	\$ -
	Replace kitchen outlets w/ GFCI	1465		\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
	Replace dryer vent caps	1465		\$ 4,400.00	\$ 4,400.00	\$ -	\$ -
	Replace smoke detectors w/ hard hat	1465		\$ 35,000.00	\$ 35,000.00	\$ -	\$ -
Middletown Estates	Provide side entry stair handrail	1460		\$ 15,000.00	\$ 15,000.00	\$ -	\$ -
	Provide unit address signage	1460		\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
	Clean vegetation from conc pavement	1450		\$ 6,500.00	\$ 6,500.00	\$ -	\$ -
	Provide additional soils & regrade	1450		\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	Replace smoke detectors	1465		\$ 40,000.00	\$ 40,000.00	\$ -	\$ -
Reuben Doty Estates	Replace steel entry doors, frame	1460	132	\$ 29,000.00	\$ 29,000.00	\$ -	\$ -
	Replace building unit address pla	1460	44	\$ 4,700.00	\$ 4,700.00	\$ -	\$ -
	Provide additional soils & regrade	1450	44	\$ 5,200.00	\$ 5,200.00	\$ -	\$ -
	Replace smoke detectors w/ hard hat	1465	all	\$ 28,000.00	\$ 28,000.00	\$ -	\$ -
	Remove vegetation from site co	1450	44	\$ 6,000.00	\$ 6,000.00	\$ -	\$ -
	AMP 57						
	SUBTOTAL	1450		\$ 64,900.00	\$ 64,900.00	\$ -	\$ -
	SUBTOTAL	1460		\$ 123,800.00	\$ 123,800.00	\$ -	\$ -
	SUBTOTAL	1465		\$ 112,400.00	\$ 112,400.00	\$ -	\$ -
TOTAL OH015000057P				\$ 301,100.00	\$ 301,100.00	\$ -	\$ -

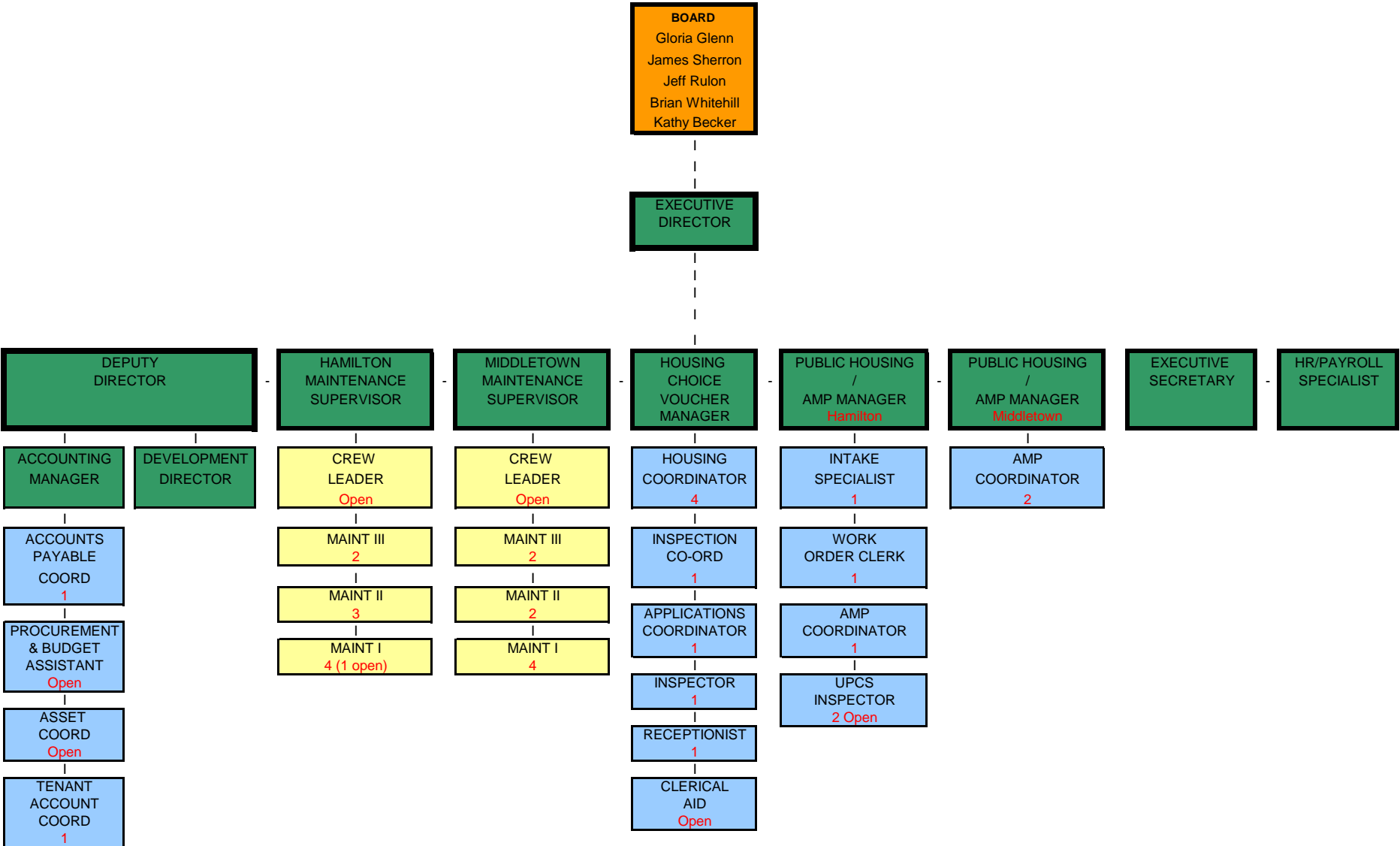
1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

**Part II: Supporting Pages**

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant I CFFP (Yes/No): YES Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
OH015009999							
Kimmons Admin. Center	Repair, Clean & seal masonry	1470		\$ 17,000.00	\$ 17,000.00	\$ -	\$ -
	Landscaping	1470		\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	<b>COCC SUBTOTAL</b>	<b>1470</b>		<b>\$ 27,000.00</b>	<b>\$ 27,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>TOTAL OH015009999</b>			<b>\$ 27,000.00</b>	<b>\$ 27,000.00</b>	<b>\$ -</b>	<b>\$ -</b>

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2. To be completed for the Performance and Evaluation Report

# BUTLER METROPOLITAN HOUSING AUTHORITY - ORGANIZATIONAL CHART



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name:  Butler Metro Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R015501-09 Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	209,805		0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b>  <b>Butler Metro Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R015501-09 Date of CFFP:			<b>FFY of Grant:2009</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	209,805		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b> 		<b>Date</b> 9/8/11		<b>Signature of Public Housing Director</b>  	
				<b>Date</b> :	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b>  Butler Metro Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R015501-10 Date of CFFP:			<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	209,413			

<sup>1</sup> To be completed for the Performance and Evaluation Report.

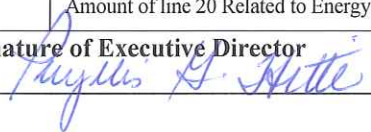
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b>  Butler Metro Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R015501-10 Date of CFFP:			<b>FFY of Grant:2010</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	209,413			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b> 		<b>Date</b> 9/8/11		<b>Signature of Public Housing Director</b>  <b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

[illegible]

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b>  Butler Metro Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R015501-11 Date of CFFP:			<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	178,495.00		0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.

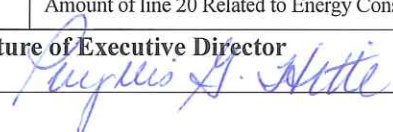
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Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b>  Butler Metro Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R015501-11 Date of CFFP:			<b>FFY of Grant:2010</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
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20	Amount of Annual Grant:: (sum of lines 2 - 19)	178,495.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b> 		<b>Date</b> 9/8/11		<b>Signature of Public Housing Director</b>  	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

September 8, 2011

Ms. Shawn M. Sweet, Director  
Cleveland Office of Public Housing  
1350 Euclid Avenue, Suite 500  
Cleveland, OH 44115-1815

Re: 2011 PHA Annual Plan - Resubmission

Dear Ms. Sweet:

Per the email dated August 25, 2011 from Marie Maresh, BMHA is resubmitting their 2011 PHA Annual Plan again.

BMHA has corrected the following deficiencies as requested and is supplying information where requested in closed deficiencies.

***Deficiency 1:***

BMHA is submitting P&E reports for OH10R501-09, OH10R501-10 and annual statement for OH10R501-11 (uploaded as attachment oh015d03). We are also including development information as requested.

***Deficiency 2:***

Closed with no request for additional information at this time.

***Deficiency 3:***

BMHA submitted the ACOP to Ms. Mahone on 8/30/11 as requested.

***Deficiency 4:***

Closed with no request for additional information at this time.

***Deficiency 5:***

Please refer to Section 10.0 for revised information providing quantifiable statements of progress in meeting the goals and objectives in the 2010 Annual Plan, etc.

***Deficiency 6:***

Closed with no request for additional information at this time.

***Deficiency 7:***

We are including the ad from the newspaper in this plan resubmission (under EXHIBIT "K-a")



***Deficiency 8:***

Included in this section is information regarding the VAWA policy, statements on activities, etc. as requested. (below box 10.0)

***Deficiency 9:***

Please see the section with corrected numbers that accurately reflect the Public Housing and Section 8 Waiting Lists. (under EXHIBIT "F")

Please advise if there is anything else that you require.

Sincerely,

BUTLER METROPOLITAN HOUSING AUTHORITY

*Phyllis G. Hitte*

Phyllis G. Hitte  
Executive Director

PGH/jlm

Cc: Cleve HUD File, 2011 Annual Plan File, Letter File